

Expenses FY10 through FY19 in 2020 Dollars										
Old Regulation Citation	Description	Labor	Non Labor	Total	Count	Calculated Fee Before Inflation	Average Annual Inflation (increase over calculated fee at 2% per year over 4 years, divided by 4)	Proposed Annual Fee (Calculated Fee plus Average Annual Inflation, Rounded)	Current Fee	Change in Fee
18 AAC 50.400(a)(1)(A)	Oil and Gas Source with potential to emit more than 250 tons per year of any one pollutant	766,544.62	494,005.91	1,260,550.53	362	3,482.18	177.63	3,660	4,261	(601)
18 AAC 50.400(a)(2)(A)	Large non-standard power plant with the potential to emit more than 250 tons per year of any one pollutant	293,366.20	56,577.52	349,943.72	151	2,317.51	118.22	2,436	2,527	(91)
18 AAC 50.400(a)(3)(A)	Standard coal-fired power plant with the potential to emit more than 250 tons per year of any one pollutant	300,240.72	46,319.80	346,560.52	49	7,072.66	360.78	7,433	6,871	562
18 AAC 50.400(a)(4)(A)	Small power plant with the potential to emit more than 250 tons per year of any one pollutant	231,210.50	61,247.26	292,457.76	150	1,949.72	99.46	2,049	1,720	329
18 AAC 50.400(a)(5)(A)	Oil and Gas or Thermal Soil Remediation Source with the potential to emit between 100 and 250 tons per year of any one pollutant	159,560.15	51,826.50	211,386.65	92	2,297.68	117.20	2,415	1,303	1,112
18 AAC 50.400(a)(6)(A)	Small power plant with the potential to emit between 100 and 250 tons per year of any one pollutant	367,194.97	87,697.32	454,892.29	202	2,251.94	114.87	2,367	2,067	300
18 AAC 50.400(a)(9)(A)	Title V source with the potential to emit less than 250 tons of any one pollutant where source type is not described in 18 AAC 50.400(a)1-8	234,672.64	56,140.03	290,812.67	148	1,964.95	100.23	2,065	844	1,221
18 AAC 50.400(a)(1)(B)	Oil and Gas Source with potential to emit more than 250 tons per year of any one pollutant	1,727,401.48	262,552.27	1,989,953.75	447	4,451.80	227.09	4,679	4,436	243
18 AAC 50.400(a)(2)(B)	Large non-standard power plant with the potential to emit more than 250 tons per year of any one pollutant	696,968.12	49,869.04	746,837.16	148	5,046.20	257.41	5,304	3,372	1,932
18 AAC 50.400(a)(3)(B)	Standard coal-fired power plant with the potential to emit more than 250 tons per year of any one pollutant	360,980.67	22,208.78	383,189.45	49	7,820.19	398.91	8,219	6,767	1,452
18 AAC 50.400(a)(4)(B)	Small power plant with the potential to emit more than 250 tons per year of any one pollutant	405,355.18	31,756.07	437,111.25	154	2,838.38	144.79	2,983	2,491	492
18 AAC 50.400(a)(5)(B)	Oil and Gas or Thermal Soil Remediation Source with the potential to emit between 100 and 250 tons per year of any one pollutant	393,247.30	42,084.03	435,331.33	104	4,185.88	213.52	4,399	3,341	1,058
18 AAC 50.400(a)(6)(B)	Small power plant with the potential to emit between 100 and 250 tons per year of any one pollutant	592,522.71	75,766.72	668,289.43	203	3,292.07	167.93	3,460	2,989	471
18 AAC 50.400(a)(7)(B) GPA	Diesel Engine General Operating (non-source-specific) for source with potential to emit over 100 tons of any one pollutant	109,126.30	9,387.47	118,513.77	58	2,043.34	104.23	2,148	1,554	594
18 AAC 50.400(a)(9)(B)	Title V source with the potential to emit less than 250 tons of any one pollutant where source type is not described in 18 AAC 50.400(a)1-8	575,369.34	35,832.41	611,201.75	119	5,136.15	262.00	5,398	3,159	2,239
18 AAC 50.400(a)(8)(B) GP3	Asphalt Plant General Operating (non-source-specific) for source with potential to emit over 100 tons of any one pollutant	216,877.63	12,383.20	229,260.83	81	2,830.38	144.38	2,975	2,091	884
18 AAC 50.400(d)(1)(B) MSS w/no TV, and MSS for Source that will become Title V	Minor Source Specific Permit for Title I source, or Source that will become Title V	433,001.08	112,667.81	545,668.89	314	1,737.80	88.65	1,826	750	1,076
18 AAC 50.400(d)(3)(A)(ii) MG1	Oil & Gas Drilling Operating Permit for a non-Title V source							Time and Expense	750	To Time and Expense
18 AAC 50.400(d)(3)(B)(ii) MG2	Oil & Gas Drilling (Less Restrictive) Operating Permit for a non-Title V source							Time and Expense	750	To Time and Expense
18 AAC 50.400(d)(2)(A)(ii) MG3	Asphalt Plant Operating Permit for a non-Title V source	394,520.94	84,042.78	478,563.72	363	1,318.36	67.25	1,386	750	636
18 AAC 50.400(d)(2)(B)(ii) MG9	Rock Crusher Operating Permit for a non-Title V source	320,676.85	24,520.49	345,197.34	492	701.62	35.79	737	750	(13)
18 AAC 50.400(f)(1)(B)	Owner Requested Limit Permit under 18 AAC 50.225 - only for sources that do not require Title V	201,640.09	4,914.14	206,554.23	531	388.99	19.84	409	319	90
18 AAC 50.400(f)(2)(B)	Pre-approved Emission Limit under 18 AAC 50.230(c) or 18 AAC 50.230(d)	185,731.85	2,191.21	187,923.06	1695	110.87	5.66	117	95	22
18 AAC 50.400(f)(1)(A)	Owner Requested Limit Permit under 18 AAC 50.225 - only for sources that do not require Title V	180,631.00	35,615.07	216,246.07	93	2,325.23	118.61	2,444	2,168	276
18 AAC 50.400(f)(2)(A)	Pre-approved Emission Limit under 18 AAC 50.230(c) or 18 AAC 50.230(d)	17,871.80	17.13	17,888.93	86	208.01	10.61	219	88	131
18 AAC 50.400(g)	Request for Open Burning under 18 AAC 50.065	83,211.95	-	83,211.95	226	368.19	18.78	387	230	157
18 AAC 50.400(e)(1)	Excess Emissions or Permit Deviation	50,264.63	-	50,264.63	1182	42.53	2.17	45	20	25