

Title V Program Costs	FY11	FY12	FY13	FY14	Average
Total Program Cost Title V	\$2,865,205	\$2,992,718	\$3,122,693	\$3,265,256	\$3,061,468
FY10 Budget Authorization (Figure 1)	\$4,179,400	\$4,179,400	\$4,179,400	\$4,179,400	\$4,179,400
Difference between Projected Costs and Budget Authorization	\$1,314,195	\$1,186,682	\$1,056,707	\$914,144	\$1,117,932