Title I Program Costs vs/ Authorization	FY11	FY12	FY13	FY14	Average
Historical Program Costs + Known Add'l Expenses	$1,416,375	$1,479,409	$1,543,661	$1,614,134	$1,513,395
FY10 Budget Authorization (Figure 3)	$1,443,500	$1,443,500	$1,443,500	$1,443,500	$1,443,500
Difference between Projected Costs and Budget Authorization	$27,125	-$35,909	-$100,161	-$170,634	-$69,895
percentage change	-1.88%	2.49%	6.94%	11.82%	4.84%