

**ALASKA DRINKING WATER FUND  
Funding Priority List**

**Fiscal Year 2012**

<b>System Owner</b>	<b>Project Title</b>	<b>Project Number</b>	<b>Score</b>	<b>Amount Requested</b>	<b>Cumulative Amount Requested</b>	<b>Total Funding Available Amount<sup>3</sup></b>	<b>Total Subsidy Available Amount<sup>4</sup></b>	<b>Actual Project Available Amount</b>	<b>Financed Funding Amount</b>	<b>Subsidized Funding Amount<sup>5</sup></b>	<b>GREEN Program Amount<sup>6</sup></b>	<b>GREEN Project Type<sup>7</sup></b>
Oasis Water	Field of View Subdivision New Well <sup>1</sup>	395201	95	\$442,000	\$442,000	\$20,614,776	\$2,780,400	<b>\$442,000</b>	\$221,000	\$221,000	\$442,000	ENG-BC
Haines	AC Replacement Muncaster <sup>1</sup>	395161	76	\$846,800	\$1,288,800	\$20,172,776	\$2,559,400	<b>\$846,800</b>	\$423,400	\$423,400	\$846,800	ENG-BC
Nome	East Nome Water Replacement <sup>1</sup>	627161	76	\$1,990,000	\$3,278,800	\$19,325,976	\$2,136,000	<b>\$1,990,000</b>	\$995,000	\$995,000	\$1,990,000	WTR-BC
Unalaska	Water Treatment Plant Construction	879041	126	\$8,233,650	\$11,512,450	\$17,335,976	\$1,141,000	<b>\$8,233,650</b>	\$7,233,650	\$1,000,000		
Cordova	LT2 Improvements	261141	125	\$1,081,500	\$12,593,950	\$9,102,326	\$141,000	<b>\$1,081,500</b>	\$940,500	\$141,000		
Sitka	UV Disinfection Facility	783481	123	\$2,550,000	\$15,143,950	\$8,020,826		<b>\$2,550,000</b>	\$2,550,000			
Homer	Kachemak Drive Water Improvements	409271	110	\$2,150,000	\$17,293,950	\$5,470,826		<b>\$2,150,000</b>	\$2,150,000			
Haines	Piedad Springs Water Source Upgrades	395171	76	\$365,100	\$17,659,050	\$3,320,826		<b>\$365,100</b>	\$365,100			
Anchorage	Seward Hwy NL Blvd-33rd Water	130331	71	\$1,100,000	\$18,759,050	\$2,955,726		<b>\$1,100,000</b>	\$1,100,000			
Anchorage	North Sitka Water Upgrade	130351	71	\$1,300,000	\$20,059,050	\$1,855,726		<b>\$1,300,000</b>	\$1,300,000			
Anchorage	41st Cope Northstar Water Upgrade <sup>2</sup>	130361	71	\$4,700,000	\$24,759,050	\$555,726		<b>\$555,726</b>	\$555,726			

Total Funded Amount: **\$20,614,776**      Total Green Amount: **\$3,278,800**

Total Subsidized Amount<sup>5</sup>: **\$2,780,400**

<sup>1</sup> The Oasis Water - Field of View Subdivision New Well, Haines - AC Replacement Muncaster, and Nome - East Nome Water Replacement projects were bypassed from the Priority Planning List to the Priority List to meet minimum Green Project Reserve funding requirements.

<sup>2</sup> Full funding of the Anchorage - 41st Cope Northstar Water Upgrade project will be dependent upon remaining available loan funds. The Department will negotiate with Anchorage to provide additional funds as they become available later in the year.

<sup>3</sup> Determination of total available funding for projects may be referenced on page 5 of the IUP narrative section.

<sup>4</sup> The total available subsidy amount is based on a requirement under the FFY 11 federal capitalization grant for the ADWF program in which a minimal 30% or an amount of \$2,780,400 of the grant must be offered as a subsidy.

<sup>5</sup> Criteria for being eligible for a loan subsidy may be referenced on page 12 under the narrative section of the IUP.

<sup>6</sup> Green project funding is based on the requirement that a minimal 20% of the FFY 11 federal capitalization grant for the ADWF program or amount of \$1,853,600 be made available for these type of projects.

<sup>7</sup> Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative  
Green Project Justification Type: BC - Business Case / CAT - Categorical.

**ALASKA DRINKING WATER FUND**  
**Funding Priority Planning List**  
**Fiscal Year 2012**

<b>System Owner</b>	<b>Project Title</b>	<b>Project Number</b>	<b>Score</b>	<b>Amount Requested</b>	<b>Cumulative Amount Requested</b>	<b>GREEN Project Type *</b>
Anchorage	Bayshore Subdivision Water Upgrade	130341	71	\$6,000,000	\$30,759,050	
Sitka	DOT Halibut Point Road Upgrade Water Improvements	783491	68	\$600,000	\$31,359,050	ENG-BC
Anchorage	Melvin Water Upgrade	130391	66	\$1,000,000	\$32,359,050	
Anchorage	Wonder Park Water Upgrade Ph II	130401	66	\$1,200,000	\$33,559,050	
Juneau	Douglas Hwy-Bridge to Lawson Ck, Main Replacement	445391	66	\$300,000	\$33,859,050	
Seward	North Seward Water Storage Tank & Pumping Facility	769061	55	\$4,300,000	\$38,159,050	
Golden Heart Utilities	Various Downtown Fairbanks Water Pipe Replacement	338171	55	\$873,000	\$39,032,050	
Golden Heart Utilities	Illinois Street Reconstruction Project	338131	55	\$500,000	\$39,532,050	
Sitka	Baranof Street Water Main Replacement <sup>1</sup>	783501	53	\$685,000	\$40,217,050	ENG-BC
Anchorage	Sand Lake Area Water Ph II	130411	51	\$900,000	\$41,117,050	
Anchorage	Ship Creek Water Treatment Facility Upgrade	130421	51	\$3,200,000	\$44,317,050	ENG-BC
Juneau	LCB, Sodium Hypochlorite Gen. Replacement	445401	51	\$250,000	\$44,567,050	
Juneau	Eagles Edge Water System Replacement	445411	51	\$300,000	\$44,867,050	ENG-BC
Palmer	Southwest Utility Expansion Phase IIb	671301	51	\$6,000,000	\$50,867,050	ENG-BC
Homer	East Hill Water Main/ A-Frame Tank Improvement	409291	50	\$3,920,000	\$54,787,050	
Golden Heart Utilities	Valve Replacement Project	338181	50	\$350,000	\$55,137,050	
Golden Heart Utilities	Water Main Reconfiguration	338191	50	\$800,000	\$55,937,050	
Juneau	Back Loop Intersection - Main Replacement	445421	46	\$750,000	\$56,687,050	
Sitka	Jeff Davis Street Water Main Replacement	783511	43	\$750,000	\$57,437,050	ENG-BC
Homer	Homer Source Water Development	409281	20	\$13,650,000	\$71,087,050	
Soldotna	Centennial Park Water Mainline Installation	791041	13	\$695,000	\$71,782,050	

\* Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative  
Green Project Justification Type: BC - Business Case / CAT - Categorical.