

**FY2015 Annual Report on Response Fund**

**Table C - AS 46.080.060(a)(2)**

**Revenue Source History**

This table summarizes the various funding sources appropriated to the Oil & Hazardous Substance Release Prevention and Response Fund (Response Fund) since FY02. "Program Receipts" are revenues collected from an outside party for specific program expenditures. "Mitigation Revenue" includes interest earned on surcharge deposits, cost reimbursement, fines, penalties or settlement payments from parties financially responsible for incidents or sites for which the state expended money from the Response Fund. "Oil Surcharge Revenue" represents collection in the prior year of the conservation surcharge imposed on oil produced in the state.

(In Thousands)

<b>Fiscal Year</b>	<b>Program Receipts</b>	<b>Mitigation Accounts</b>	<b>3 Cents Oil Surcharge</b>	<b>4 Cents Oil Surcharge Note 1</b>	<b>1 Cent Oil Surcharge Note 2</b>	<b>Other General Fund</b>	<b>Total</b>
<b>FY02</b>		\$6,180.0	\$9,432.0				\$ 15,612.0
<b>FY03</b>		\$6,490.0	\$9,597.0				\$ 16,087.0
<b>FY04</b>		\$2,840.1	\$9,232.9				\$ 12,073.0
<b>FY05</b>		\$1,392.9	\$9,052.5				\$ 10,445.4
<b>FY06</b>		\$1,689.0	\$8,330.5				\$ 10,019.5
<b>FY07</b>		\$3,731.1	\$7,758.7			\$1,800.0	\$ 13,289.8
<b>FY08</b>		\$2,316.7	\$2,880.9	\$6,629.7	\$593.2	\$2,000.0	\$ 14,420.5
<b>FY09</b>		\$8,248.9		\$9,476.2	\$2,333.7	-	\$ 20,058.8
<b>FY10</b>		\$1,968.0		\$8,922.5	\$2,405.1	-	\$ 13,295.6
<b>FY11</b>		\$3,725.4		\$8,255.0	\$2,063.7		\$ 14,044.1
<b>FY12</b>		\$5,425.2		\$7,736.2	\$1,934.1		\$ 15,095.5
<b>FY13</b>		\$1,878.3		\$7,558.7	\$1,889.7		\$ 11,326.7
<b>FY14</b>		\$13,146.4		\$6,238.2	\$1,559.6		\$ 20,944.2
<b>FY15</b>		\$1,051.6		\$7,015.9	\$1,753.2		\$ 9,820.7
<b>Total</b>		<b>\$ 60,083.6</b>	<b>\$ 56,284.5</b>	<b>\$ 61,832.4</b>	<b>\$ 14,532.1</b>	<b>\$ 3,800.0</b>	<b>\$ 196,532.7</b>

**Note 1:** AS 43.55.300 is ammended to change the surcharge levied on every producer of oil from \$.03 to \$.04 per barrel of oil produced from each lease or property in the state, less any oil the ownership or right to which is exempt from taxation. The amendment changing surcharge to \$.04 was effective on April 1, 2006.

**Note 2:** The amendment changing the surcharge to \$.01 was effective on April 1, 2006.