SFY 2008
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

				December 15, 2006 - FY2008 Capital Budget		
		SCORE	Requested	Federal Funds	State Funds	Total
Nome	E. 5th Avenue Water and Sewer Upgrades	1040	1,058,000	817,305	272,435	1,089,740
Palmer	Water Main Replacement, Phase V	990	1,000,000	0	1,035,000	1,035,000
Kenai	Water Treatment Plant Upgrades, Ph. III	985	627,000	486,709	162,236	648,945
North Pole	Baker/North Star Water and Sewer, Phase I	980	2,007,000	0	2,067,210	2,067,210
Anchorage	Loop Water Transmission Main, Phase IV	965	3,000,000	0	3,060,000	3,060,000
Homer	Water Treatment Plant Upgrade, Phase III	935	1,272,000	0	1,310,160	1,310,160
Sitka	Water Distribution System Improvements	915	451,000	0	466,785	466,785
Dillingham	Water System Improvements, Phase II	910	1,543,000	1,191,968	397,323	1,589,290
Galena	Water System Improvements, Phase III	905	1,400,000	1,081,500	360,500	1,442,000
Juneau	West Mendenhall Valley Sewer Expansion	890	1,120,000	0	1,153,600	1,153,600
Sitka	Japonski Island Submarine Water Crossing	890	750,000		TOTAL	13,862,730
Wasilla	Garden Terrace Water Main Extension, Phase II	880	1,336,000			
Kodiak	Aleutian Home Water and Sewer Replacement, Phase II	860	1,481,000			
Valdez	Alpine Woods Sewer Project Design	860	1,050,000			
Wrangell	Front Street Utility Reconstruction	840	506,000			
Anchorage	Pump Station 10 Upgrade	840	1,500,000			
Anchorage	South Fork Chester Creek Channel Restoration	840	1,000,000			
Sitka	Cove Lift Station Replacement	840	150,000			
Ketchikan, City of	Disinfection By-Products Reduction Project	835	3,250,000			
Ketchikan Gateway Bor	Mountain Point to Herring Cove Water Improvements	835	975,000			
Anchorage	Knik View Water Intertie	815	1,300,000			
Soldotna	Water System Improvements	815	1,015,000			
Haines	Beach Road Sewer Force Main Extension	790	336,000			
Mat-Susitna Borough	Central Landfill Expansion, Phase III	790	2,161,000			
Soldotna	Funny River Road Water and Sewer Improvements, Phase II	785	1,733,000			

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Prioritized Listing of Projects and Associated Costs (Continued)

Anchorage	Klatt RD-NSH-PZ Intertie	**765**	1,200,000
Unalaska	Wastewater Treatment Upgrade Phase II	**760**	2,000,000
Ketchikan Gateway Bor	Airport Water and Sewer Replacement	**740**	475,000
Kodiak Island Borough	Landfill Lateral Expansion Design	**740**	250,000
North Pole	Badger-Morning Star Area Water & Sewer	**730**	4,040,000
Skagway	Sewer Plant Odor Reduction	**710**	330,000
North Pole	Baker/North Star Water and Sewer, Phase II-A	**705**	3,108,000
Valdez	Alpine Woods Sewer Project Construction	**705**	7,926,000
Anchorage	Girdwood WWTF Upgrade	**690**	2,000,000
Kodiak	UV Water Treatment Plant Design	**665**	250,000
Unalaska	Landfill Phase I Construction	**660**	2,000,000
Sand Point	Wastewater Improvements Project	**660**	1,602,000
Seward	Water Storage Tank	**660**	1,393,000
Unalaska	Captain's Bay Water Line Extension	**640**	1,147,000
Palmer	Water Storage Reservoir No. 5, Phase I	**635**	350,000
Ketchikan, City of	Municipal Water Meters	**615**	88,000
Anchorage	Klatt Bog/100th Avenue Wetland Enhancements	**615**	750,000
Haines	View Street, Fourth Avenue and Lynnvue Drive Water System Improvements	**615**	414,000
Kenai	Maintenance Shop Site Remediation	**615**	114,000
North Pole	Wastewater Treatment Plant Expansion Design	**615**	214,000
Unalaska	Amaknak Island Water Storage Tank	**610**	2,000,000
Anchorage	Areawide Water Quality Wetland Enhancements	**565**	1,000,000
Fairbanks	Pioneer Parks Water and Sewer Improvements	**565**	1,000,000
Soldotna	Sewer Lift Station SCADA	**565**	350,000
North Pole	Highway North Water and Sewer	**480**	2,745,000
North Pole	Industrial Area Sewer Force Main	**480**	1,379,000
Kodiak	Downtown Water & Sewer Replacement Project, Phase II	**465**	193,000
Whittier	Well House Relocation	**430**	434,000
	TOTAL REQUESTED		**70,773,000**