

**SFY 2014 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Funding for Fiscal Year 2014 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	Unalaska	Water Treatment Plant	1010	\$3,000,000	\$90,000	\$3,090,000
2	Ketchikan	Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	960	\$2,251,544	\$67,546	\$2,319,090
3	Haines	Asbestos Cement Pipe Replacement	940	\$551,250	\$19,294	\$570,544
4	Palmer	Steel Water Main Replacement	935	\$3,000,000	\$90,000	\$3,090,000
5	Fairbanks North Star	Pioneer Park Sewer and Water Improvements	890	\$950,000	\$33,250	\$983,250
6	Valdez	Wastewater Treatment Plant Outfall	885	\$1,839,000	\$55,170	\$1,894,170
7	Nome	East Sclaircore Replacement/Expansion	885	\$4,557,000	\$136,710	\$4,693,710
8	Hoonah	Water Transmission Line Replacement	885	\$1,889,000	\$56,670	\$1,945,670
9	Unalaska	Wastewater Treatment Plant Upgrade	855	\$3,000,000	\$90,000	\$3,090,000
BUDGETED REQUESTS				\$21,037,794		\$21,676,434

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Prioritized Listing of Projects and Associated Costs (Continued)

Projects Not Funded for Fiscal Year 2014

Community	Description	SCORE	Community Request
Ketchikan	Schoenbar Road Water and Sewer Mains Replacement	835	\$2,963,874
Sitka	Baranof Street Water and Sewer	815	\$721,000
Sitka	Jeff Davis Street Water & Sewer	815	\$612,500
Kenai	Wastewater Treatment Plant Upgrades	815	\$1,169,553
Dillingham	Wastewater Treatment Plant Upgrades	805	\$3,000,000
Anchorage	Asplund WWTF Disinfection Upgrade	790	\$3,500,000
Fairbanks	Sludge Dewatering Facility	790	\$2,775,360
Kodiak	Aleutian Homes Water & Sewer Replacement Phase V	785	\$3,092,084
Kodiak Island Borough	Landfill Lateral Expansion, Phase III	785	\$3,000,000
Sitka	DeGroff Street Water & Sewer Improvements	765	\$1,314,250
Sitka	Alternative Potable Water Supply Development	760	\$3,500,000
Craig	Replace Water Street Pump Station	740	\$315,000
Matanuska-Susitna	Central Landfill Cell 2A Closure	740	\$783,420
Ketchikan Gateway	South Tongass Wastewater and Water Main Extensions	715	\$2,828,014
Sitka	Hollywood Way Water & Sewer/New Archangel Sewer	715	\$525,000
Anchorage	Girdwood Wastewater Treatment Facility	715	\$4,000,000
Ketchikan Gateway	South Tongass Water Phase VI	715	\$941,580
Bristol Bay Borough	Naknek Sewage Line Replacement and Relocation	710	\$1,869,000
Kodiak	Monashka Pumphouse Upgrade Design	685	\$420,000
Ketchikan	Chatham Ave. Water, Sewer, and Stormdrain Replacement	665	\$1,187,144
Petersburg	Kiseno Sewer Main Replacement	665	\$105,000
Anchorage	Ship Creek Water Treatment Facility	665	\$2,500,000
Sitka	Cathodic Protection for 6 Major Lift Stations	665	\$264,600
Petersburg	Water and Sewer Reconstruction - Ph 2	660	\$1,540,000
Petersburg	Pump Station 1 Force Main - Construction	660	\$1,589,000
North Pole	Treatment Plant Rehabilitation Project Phase 1	660	\$1,620,539
Anchorage	Girdwood Wastewater Treatment Facility Outfall	640	\$2,000,000
Anchorage	ARRC Yard, Port and Government Hill Water Upgrades	640	\$2,500,000
Petersburg	Landfill Slope Stabilization	615	\$310,331
Petersburg	Haugen Drive Collection System Upgrades	615	\$420,000
Wrangell	Sewer Pump Stations Replacement	615	\$345,512
Seward	Maple Street Sewer Main and Water Main Extension	615	\$700,000
Wasilla	Wastewater Treatment Plant Improvements	610	\$2,469,500
Soldotna	Binkley Street Water and Sewer Rehabilitation	610	\$1,342,985
Kodiak	Replace Lift Station 1 & 2	590	\$486,500
Seward	Lowell Canyon Water Storage Tank Refurbishment	590	\$402,500
Kenai	Construct Water Storage Reservoir	590	\$1,750,000

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Seward	Lowell Point and SMIC Sludge Removal	565	\$343,000
Anchorage	Fish Creek Gravity Interceptor	515	\$1,500,000
Dillingham	Wastewater Collection System Upgrades	510	\$2,730,000
Juneau	WW Plant Facility Plan Updates	490	\$200,000
Wrangell	Water Treatment Plant Pilot Study	490	\$99,414
Cordova	WW Collection System Leak Detection	465	\$65,000
Petersburg	Scow Bay 1 Pump Station Upgrade	465	\$280,000
Kenai Peninsula	Thermal Evaporation Unit	465	\$929,118
Petersburg	South Nordic Collection System Repairs	465	\$140,000
Dillingham	Municipal Landfill Upgrades	435	\$3,000,000
Petersburg	Landfill Fencing Repair	365	\$35,000