

SFY 2011 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Refunding of Prior Fiscal Year Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	North Pole*	Water and Sewer Improvements		\$2,653,000	\$78,869	\$2,731,869
BUDGETED REQUESTS				\$2,653,000		\$2,731,869

* Full refunding of prior fiscal year project due to loss of federal funding match, which also includes an adjustment for current higher year EMT costs.

Funding for Fiscal Year 2011 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
2	Palmer	Steel Water Main Replacement Phase VII (Increase)	1035	\$2,450,000	\$73,500	\$2,523,500
3	Ketchikan	Baranof Reservoir Replacement	1015	\$1,911,000	\$57,330	\$1,968,330
4	North Slope Borough	Wainwright Water and Sewer Upgrades	985	\$3,000,000	\$90,000	\$3,090,000
5	Matanuska Susitna Borough	Central Landfill Cell 2 Closure	965	\$528,000	\$18,480	\$546,480
6	Fairbanks North Star Borough	Solid Waste Landfill Leachate Recirculation Project	965	\$870,000	\$30,450	\$900,450
7	Petersburg	Water Treatment Plant Upgrades Project - Phase 3	960	\$245,000	\$8,697	\$253,697
8	Haines	Lily Lake Transmission Line	960	\$1,085,000	\$32,550	\$1,117,550
9	Hoonah	Hoonah Water Trans. Line Replacement - Phase I	935	\$1,034,000	\$31,020	\$1,065,020
10	Dillingham	Water System Improvements Phases 1.3 and 1.4	910	\$3,000,000	\$90,000	\$3,090,000
11	Anchorage	Girdwood Wastewater Treatment Facility	890	\$4,000,000	\$100,000	\$4,100,000
12	Palmer	Southwest Utility Extension Phase IIb	890	\$1,750,000	\$52,500	\$1,802,500
BUDGETED REQUESTS				\$19,873,000		\$20,457,527
TOTAL BUDGETED REQUESTS				\$22,526,000		\$23,189,396

**SFY 2011 - Capital Budget Not Funded
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

Community	Description	SCORE	Community Request
Sand Point	Wastewater Improvements	890	\$373,000
Ketchikan	Jackson Street/Monroe Street/4th/7th Avenues Water &	890	\$3,375,000
Kodiak	UV Secondary Water Treatment Facility	885	\$3,891,000
Wrangell	Landfill Closure	865	\$648,000
Wasilla	Wasilla Sewage Treatment Plant Improvements	865	\$2,205,000
Ketchikan	Alaska Ave. Water & Sewer Main Replacement	840	\$1,722,000
Soldotna	Soldotna Water System Improvements	840	\$571,000
Palmer	Wastewater Treatment Plant Improvements, Phase II	840	\$1,400,000
Kodiak	Aleutian Homes Water and Sewer Replacement PH 3	835	\$2,700,000
Unalaska	WWTP Upgrade/Leachate Treatment - Constr. Phase 3	810	\$2,300,000
Juneau	JDWWTP Incinerator Improvements	790	\$672,000
Sitka	UV Disinfection Facility- Phase 1	790	\$2,275,000
Wrangell	Wrangell Water Storage Tank	765	\$357,000
Palmer	Lift Station 3 Upgrades	765	\$600,000
Juneau	Twin Lakes Lift Station Replacement Project	765	\$495,000
Juneau	SC Secondary Disinfection Phase I	765	\$300,000
Anchorage	Asplund WWTF Disinfection Upgrade	740	\$3,228,000
Soldotna	Kobuk Storm Water Outfall Protection Project (ARRA\$)	740	\$840,000
Sitka	Brady Street Sewer Rehabilitation	740	\$110,000
King Cove	Downtown Wastewater System Upgrade	735	\$1,261,000
Kodiak Island Borough	Expanded Wetland Treatment System	715	\$388,000
Palmer	Sewer Main Upgrades	715	\$1,400,000
Unalaska	Water Treatment Plant – LT2 Rule Constr. Phase 3	710	\$2,700,000
North Pole	Sewer Main and Manhole Rehabilitation	690	\$1,000,000
Nome	Nome East Sclaircore Replacement/Expansion-Phase I	660	\$3,200,000
Petersburg	Pumpstation 5 Upgrade	640	\$280,000
Wrangell	Cassiar Street Water and Sewer Rehabilitation	640	\$444,000
Palmer	Wastewater SCADA Control and Surveillance	615	\$700,000
Palmer	Storm Water Master Plan	590	\$350,000
Soldotna	Robin Street Water & Sewer Installation	590	\$278,000
Kenai	Wastewater Treatment Plant Upgrades-Phase I	590	\$1,380,000
Soldotna	Soldotna Avenue Water & Sewer Mainline Installation	590	\$522,000
Soldotna	Centennial Park Road Water & Sewer Improvements	590	\$1,008,000
Sitka	Sawmill Creek Road Sewer Phase 3	590	\$1,030,000
Sitka	Waterline Loop System to Japonski Island	565	\$1,260,000
Unalaska	Wastewater Lift Station Upgrade Project	540	\$223,000
Juneau	Solid Waste Recycling Baler	540	\$180,000
Petersburg	Wastewater System SCADA Upgrade	515	\$206,000

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DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs (Continued)**

Community	Description	SCORE	Community Request
Juneau	JDWWTP Aeration Basin Upgrade – Phase 1	515	\$234,000
King Cove	King Cove Landfill Upgrades	510	\$515,000
Dillingham	Wastewater Treatment System Upgrades	510	\$2,100,000
Bristol Bay Borough	Naknek Wastewater Influent Line Relocation	505	\$25,000
Anchorage	Reservoir Elmore	465	\$3,000,000
Nome	Master Plan-System Capacity Investigation	465	\$150,000
Wrangell	Wrangell Drinking Water System Upgrades	465	\$105,000
Bristol Bay Borough	SCADA System-Bristol Bay Borough Wastewater System	455	\$60,000
Anchorage	Reservoir - Paint	440	\$1,500,000
Craig	Replace Water Street Pump Station	440	\$315,000
Craig	Craig Water System Comprehensive Plan Rewrite	415	\$74,000
North Pole	Innovative Water & Sewer Extension Project	415	\$105,000
Craig	Raw Water Storage Improvements	390	\$840,000
Cordova	Baler Facility Maintenance Shop	310	\$1,050,000