Funding Allocation Summary FY/SFY
99/00 -- FY 10/11
Major Sources of Sanitation Facility Improvement Funding

SDS project funds allocated FY 1999--2011

Funding Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011	Total FY99-FY11
IHS Regular	$ 10,472,000	$ 10,732,000	$ 10,800,000	$ 11,473,000	$ 11,787,900	$ 10,174,000	$ 9,217,100	$ 9,434,000	$ 10,463,204	$ 10,646,000	$ 10,925,000	$ 10,528,000	$ 10,000,000	$ 155,752,204
EPA CWA-ISA	$ 2,344,000	$ 2,398,000	$ 6,813,300	$ 6,830,330	$ 8,190,600	$ 5,966,700	$ 4,652,200	$ 4,397,000	$ 5,977,000	$ 3,775,000	$ 3,442,397	$ 14,305,298	$ 8,143,664	$ 77,235,489
EPA SDWA TSA	$ 10,305,600	$ 8,050,250	$ 4,020,400	$ 3,958,200	$ 3,752,600	$ 3,500,000	$ 3,554,800	$ 3,039,100	$ 3,078,500	$ 3,245,900	$ 3,300,750	$ 7,134,785	$ 5,000,000	$ 51,940,885
Total Funding	$ 23,121,600	$ 21,180,250	$ 21,633,700	$ 22,261,530	$ 23,731,100	$ 19,640,700	$ 17,424,100	$ 16,870,100	$ 19,518,704	$ 17,666,900	$ 16,768,147	$ 31,968,083	$ 23,143,664	$ 274,928,578

HPS project funds allocated FY 1999--2011

Funding Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total FY99-FY11
IHS Housing	$ 5,800,000	$ 6,259,000	$ 6,300,000	$ 6,036,950	$ 6,080,000	$ 6,044,000	$ 5,962,900	$ 5,987,000	$ 6,080,000	$ 6,080,000	$ 6,225,000	$ 6,139,000	$ 5,500,000	$ 78,493,850

VSW CIP Grant Application Program project funds allocated SFY 2000--2011, FFY 1999-2012

Funding Source	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total SFY00-SFY12
State of Alaska	$ 20,644,950	$ 15,371,250	$ 16,985,400	$ 19,873,800	$ 21,241,300	$ 19,899,800	$ 21,442,900	$ 18,516,120	$ 18,046,947	$ 13,700,000	$ 12,080,000	$ 11,800,000	$ 9,830,000	$ 219,432,457
EPA IG	$ 28,000,000	$ 26,649,450	$ 31,750,600	$ 36,494,500	$ 35,133,800	$ 32,960,900	$ 39,807,600	$ 31,905,490	$ 31,180,840	$ 21,624,104	$ 15,037,800	$ 13,000,000	$ 10,000,000	$ 353,545,084
RD	$ 20,000,000	$ 19,464,400	$ 19,200,000	$ 23,120,000	$ 28,583,900	$ 26,734,600	$ 24,312,700	$ 23,642,880	$ 22,960,000	$ 19,700,000	$ 21,200,000	$ 22,500,000	$ 19,500,000	$ 290,918,480
Total Funding	$ 68,644,950	$ 61,485,100	$ 67,936,000	$ 79,488,300	$ 84,959,000	$ 79,595,300	$ 85,563,200	$ 74,064,490	$ 72,187,787	$ 55,024,104	$ 48,317,800	$ 47,300,000	$ 39,330,000	$ 863,896,031

Denali Commission project funds allocated FY 2001--2011

Funding Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total FY99-FY11
Denali Commission	—	—	—	$ 3,509,650	$ 415,000	$ 1,319,600	$ 705,350	$ 742,000	$ 1,100,000	$ 914,350	$ -	$ -	$ -	$ 8,605,950
Total Funding	$ 97,566,550	$ 88,924,350	$ 99,379,350	$ 111,296,430	$ 115,185,100	$ 106,599,600	$ 109,655,550	$ 97,663,590	$ 98,886,491	$ 79,585,354	$ 71,310,947	$ 85,407,083	$ 67,973,664	$ 1,225,924,409

*Final budget numbers are not available. Estimated as of May 2011

Updated 5/4/2011

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