

Budget Example 1. Sufficient level of detail and match requirements met for all fiscal years.

Funding Request						
<p>Instructions: This tab is for entering estimated expenses for funds you are requesting. On the next tab (Match), you will enter non-federal matching funds. Please only enter information into the yellow cells. After you have entered all of your budget information, check the total column and review for correctness. A description of each cost category is provided. Please only enter expenses into each category for eligible expenses. In column "G" provide a brief description of the expenses.</p>						
Category Descriptions	Categories	FY19 Expenses between March 1, 2019 and June 30, 2019	FY20 Expenses between July 1, 2019 and June 30, 2020	FY21 Expenses between July 1, 2020 and February 28, 2020	Total Request	Description (see column A for required details for each category)
<p><i>Include costs for salaries and benefits. List all project participants positions or titles. Include the salaries and fringe benefits paid for each position. Only the costs of actual time devoted to the project should be included in the budget. Details must the position title (e.g. Executive Director), hourly rate, number of hours and a brief description of the task activities.</i></p>	Salaries/Benefits	\$5,942.00	\$8,239.00	\$2,788.00	\$16,969.00	<p>Project Manager - \$27.50 20 hours regular time = \$550 (includes fringe, taxes, and insurance and allows for merit increases)</p> <p>Two (2) Project Technicians – \$31.25 69 hours regular time = (2) x \$2,156.25 = \$4,312.50 (included fringe, taxes, and insurance).</p> <p>Two (2) Interns- \$11.01 49 hours regular time = (2) x \$539.49 = \$1,078.98</p> <p>Total Salaries/Benefits \$5,942 (rounded up from \$5,941.48)</p>
<p><i>Travel costs include transportation (flight costs or mileage), per diem and other reasonable travel related items directly related to the grant. Include the purpose of the travel, the destination of each trip and the number of travelers. Include estimated ticket prices and/or mileage and mileage rates.</i></p>	Travel	\$180.00	\$360.00	\$90.00	\$630.00	<p>Ten (10) round-trip commutes between the field office in Homer and restoration site = \$0.545/ mile 33 miles = (10) x \$17.985 = \$179.85</p> <p>Total Travel \$180 (rounded up from \$179.85)</p>
<p><i>Contractual services are carried out by another party (individual or organization), other than the grant recipient or its employees, in the form of a procurement relationship. Specify the nature and cost of the services. This may include the cost of services such as engineering, hired speakers, legal services, etc. Identify the cost per hour and number of hours. Applicants should review the federal funding agency's regulations concerning procurement particularly the MBE/WBE requirements for contracts in Appendix F.</i></p>	Contractual	\$5,850.00	\$1,250.00	\$900.00	\$8,000.00	<p>CIK Science Director for consultation and research \$55 20 hours regular time = \$1,100</p> <p>Drone coordination and video production from Chief Creative Officer with Cook Inletkeeper (CIK) \$55 50 hours regular time = \$2,750</p> <p>Homer Construction, Inc. (heavy equipment rental) = \$250 8 hours regular time = \$2,000</p> <p>Total Contractual \$5,850</p>
<p><i>Supplies are tangible property with a value less than \$5000. Itemize budgeted supplies. Supplies include office/field/lab supplies, data processing materials, books, papers and other items used for project completion. Include any equipment costing less than \$5000. Services association with supplies such as rental costs should go in the "Other" category.</i></p>	Supplies	\$81.00	\$100.00	\$50.00	\$231.00	<p>Office supplies (paper, ink, postage, poster for public meetings) = \$81</p> <p>Total Material/ Supplies \$81</p>
<p><i>Equipment is any single article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of more than \$5000. The cost of equipment may include freight charges. It does not include leased or rented property or maintenance contracts. Purchases of less than \$3000 may be listed under "Supplies" or "Other."</i></p>	Equipment	\$375.00	\$375.00	\$150.00	\$900.00	<p>Use of grantee vehicle \$75 daily rate x 5 days = \$375</p> <p>Total Equipment/Freight = \$375</p>
<p><i>Indirect costs may only be used by organizations with federally approved indirect rates. If you have a federally approved indirect rate, please include the documentation as an attachment to your grant application. If you do not have a federally approved indirect rate, you may estimate administrative costs for the duration of the project. Estimates can be a percentage based on previous year(s) financial records, however, administrative costs must be charged quarterly for actual costs (not at a budgeted percentage rate).</i></p>	Indirect/Admin	\$3,242.00	\$2,693.00	\$1,038.00	\$6,973.00	<p>Grantee indirect rate of 26.08% applied to total direct costs: \$12,428 x .2608% = \$3,241.22 =</p> <p>Total Administrative \$3,242 (rounded up from \$3,241.22)</p>
<p><i>Identify insurance costs, if any. This could include general liability if volunteers are being used.</i></p>	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	No Insurance Costs are being requested in this grant.
<p><i>Other costs are those not included in other budget categories. Examples include publishing, printing costs or equipment user fees.</i></p>	Other	\$0.00	\$0.00	\$0.00	\$0.00	No other costs are being requested in this grant.
	Grand Total	\$15,670.00	\$13,017.00	\$5,016.00	\$33,703.00	

Match

Instructions: This tab is for entering estimated non-federal match. On the previous tab (Grant Request), you will enter estimated expenses for requested funds. Please only enter information into the yellow cells. A description of each cost category is provided. Please only enter expenses into each category for eligible expenses. In column "G" provide a brief description of the matching funds. After you have entered all of your match budget information, check the total column and review for correctness. The summary table to the right of the instructions shows the total funding request and match, minimum match required, and if the minimum match is met with your proposed budget. Please review.

Category Descriptions	Categories	FY19 Expenses between March 1, 2019 and June 30, 2019	FY20 Expenses between July 1, 2019 and June 30, 2020	FY21 Expenses between July 1, 2020 and February 28, 2021	Match TOTAL	Description (see column A for required details for each category)
<i>Include costs for salaries and benefits. List all project participants positions or titles. Include the salaries and fringe benefits paid for each position. Only the costs of actual time devoted to the project should be included in the budget. Details must the position title (e.g. Executive Director), hourly rate, number of hours and a brief description of the task activities.</i>						Project Manager - \$27.50 20 hours regular time = \$550 (includes fringe, taxes, and insurance and allows for merit increases) Two (2) Project Technicians – \$31.25 50 hours regular time = (2) x \$1,562.50 = \$3,125 (included fringe, taxes, and insurance). Five (5) Board Members to assist with three (3) 1-hr meetings = \$27.51 1 hour regular time = (5) x (3) x \$27.51 = \$412.65
	Salaries/Benefits	\$4,088.00	\$3,726.00	\$3,121.00	\$10,935.00	Total Salaries/Benefits \$4,088 (rounded up from \$4,087.65)
<i>Travel costs include transportation (flight costs or mileage), per diem and other reasonable travel related items directly related to the grant. Include the purpose of the travel, the destination of each trip and the number of travelers. Include estimated ticket prices and/or mileage and mileage rates.</i>						Project Manager travel – twenty (20) round-trip commute between Homer and site = \$0.545/ mile 33 miles = (20) x \$218 = \$359.70 Total Travel = \$360 (rounded up from \$359.70)
	Travel	\$360.00	\$330.00	\$150.00	\$840.00	
<i>Contractual services are carried out by another party (individual or organization), other than the grant recipient or its employees, in the form of a procurement relationship. Specify the nature and cost of the services. This may include the cost of services such as engineering, hired speakers, legal services, etc. Identify the cost per hour and number of hours. Applicants should review the federal funding agency's regulations concerning procurement particularly the MBE/WBE requirements for contracts in Appendix F.</i>						DNR - State Parks and Outdoor Recreation District Ranger for consultation and research - \$58.32 35 hours regular time = \$2,041.20. CIK Science Director for consultation and research – \$55 40 hours regular time = \$2,200. Use of heavy equipment for preparing streambank rehabilitation site = \$250 4 hours = \$1,000
	Contractual	\$5,242.00	\$4,623.00	\$2,993.00	\$12,858.00	Total Contractual \$5,242 (rounded up from \$5,241.20)
<i>Supplies are tangible property with a value less than \$5000. Itemize budgeted supplies. Supplies include office/field/lab supplies, data processing materials, books, papers and other items used for project completion. Include any equipment costing less than \$5000. Services association with supplies such as rental costs should go in the "Other" category.</i>						
	Supplies	\$0.00	\$0.00	\$50.00	\$50.00	No materials or supplies
<i>Equipment is any single article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of more than \$5000. The cost of equipment may include freight charges. It does not include leased or rented property or maintenance contracts. Purchases of less than \$3000 may be listed under "Supplies" or "Other."</i>						Three (3) reconnaissance drone operation flights \$100/flight 3 flights = \$300 Total Equipment = \$300
	Equipment	\$300.00	\$150.00	\$0.00	\$450.00	
<i>Indirect costs may only be used by organizations with federally approved indirect rates. If you have a federally approved indirect rate, please include the documentation as an attachment to your grant application. If you do not have a federally approved indirect rate, you may estimate administrative costs for the duration of the project. Estimates can be a percentage based on previous year(s) financial records, however, administrative costs must be charged quarterly for actual costs (not at a budgeted percentage rate).</i>						
	Indirect/Admin	\$0.00	\$0.00	\$0.00	\$0.00	No indirect/Admin
<i>Identify insurance costs, if any. This could include general liability if volunteers are being used.</i>						
	Insurance	\$500.00	\$500.00	\$500.00	\$1,500.00	Insurance = \$500
<i>Other costs are those not included in other budget categories. Examples include publishing, printing costs or equipment user fees.</i>						Board Room for meeting space for three (3) meetings - \$100/ meeting 3 meetings = \$300
	Other	\$300.00	\$300.00	\$600.00	\$1,200.00	Total Other = \$300
	Grand Total	\$10,790.00	\$9,629.00	\$7,414.00	\$27,833.00	

Summary	FY19	FY20	FY21	TOTAL
Request	\$15,670.00	\$13,017.00	\$5,016.00	\$33,703.00
Match	\$10,790.00	\$9,629.00	\$7,414.00	\$27,833.00
Minimum matching funds required	\$10,446.67	\$8,678.00	\$3,344.00	\$22,468.67
Is match sufficient?	yes	yes	yes	yes

Budget Example 2. Sufficient level of details but match is not met for all fiscal years.

Funding Request

Instructions: This tab is for entering estimated expenses for funds you are requesting. On the next tab (Match), you will enter non-federal matching funds. Please only enter information into the yellow cells. After you have entered all of your budget information, check the total column and review for correctness. A description of each cost category is provided. Please only enter expenses into each category for eligible expenses. In column "G" provide a brief description of the expenses.

Category Descriptions	Categories	FY19	FY20	FY21	Total Request	Description (see column A for required details for each category)
		Expenses between March 1, 2019 and June 30, 2019	Expenses between July 1, 2019 and June 30, 2020	Expenses between July 1, 2020 and February 28, 2021		
<i>Include costs for salaries and benefits. List all project participants positions or titles. Include the salaries and fringe benefits paid for each position. Only the costs of actual time devoted to the project should be included in the budget. Details must include the position title (e.g. Executive Director), hourly rate, number of hours and a brief description of the task activities.</i>						Executive Director - 175 hrs @ \$40/hr = \$7,000 (includes fringe, taxes, and insurance and allows for merit increases); manage project, work with the JWP, review reports and deliverables, develop and submit grant reporting requirements, and submit all documents. Bookkeeper – 41.25 hrs @ \$20/hr = \$825 (includes fringe, taxes, and insurance). Coordinator - 285 hrs @ \$27/hr = \$7,695 (includes fringe, taxes, and insurance and allows for merit increases); implement all technical aspects of this project including developing QAPP, Sampling Plan, and monitoring; train UAS undergraduate technician in sampling protocols; develop and implement educational outreach tasks, develop progress reports. UAS Undergraduate – 62.5 hrs @ \$18/hr = \$1,125; Carry out field sample collection and analysis at UAS lab. Total Salaries/Benefits \$16,645
<i>Travel costs include transportation (flight costs or mileage), per diem and other reasonable travel related items directly related to the grant. Include the purpose of the travel, the destination of each trip and the number of travelers. Include estimated ticket prices and/or mileage and mileage rates.</i>	Salaries/Benefits	\$4,845.00	\$6,552.00	\$5,248.00	\$16,645.00	
	Travel	\$13.74	\$20.60	\$0.00	\$34.34	Personal Vehicle to transfer FC and E Coli samples from site to lab: 5 miles X \$0.545/mi @ mi x 3 events = \$8.175 Personal Vehicle to transfer TSS and Fe samples from site to UAS: \$0.545/mi @ 3mi x 8 events = \$26.16 Total Travel \$34 (rounded from \$34.335)
<i>Contractual services are carried out by another party (individual or organization), other than the grant recipient or its employees, in the form of a procurement relationship. Specify the nature and cost of the services. This may include the cost of services such as engineering, hired speakers, legal services, etc. Identify the cost per hour and number of hours. Applicants should review the federal funding agency's regulations concerning procurement particularly the MBE/WBE requirements for contracts in Appendix F.</i>	Contractual	\$400.00	\$500.00	\$0.00	\$900.00	Lab for FC Analysis: \$85/sample @ 6 samples = \$510 Lab for E Coli Analysis: \$65/sample @ 6 samples = \$390 Note: Estimated using quote from Analytica in Juneau, AK Total Contractual: \$900
<i>Supplies are tangible property with a value less than \$5000. Itemize budgeted supplies. Supplies include office/field/lab supplies, data processing materials, books, papers and other items used for project completion. Include any equipment costing less than \$5000. Services association with supplies such as rental costs should go in the "Other" category.</i>	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	No supply costs are being requested in this grant.

Equipment is any single article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of more than \$5000. The cost of equipment may include freight charges. It does not include leased or rented property or maintenance contracts. Purchases of less than \$3000 may be listed under "Supplies" or "Other."	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	No equipment costs are being requested in this grant.
Indirect costs may only be used by organizations with federally approved indirect rates. If you have a federally approved indirect rate, please include the documentation as an attachment to your grant application. If you do not have a federally approved indirect rate, you may estimate administrative costs for the duration of the project. Estimates can be a percentage based on previous year(s) financial records, however, administrative costs must be charged quarterly for actual costs (not at a budgeted percentage rate).	Indirect/Admin	\$425.00	\$820.00	\$660.00	\$1,905.00	Estimated administrative costs = approx. 10% of funds requested. Includes general office support including internet (\$190), phones (\$240), and office rent (\$1,550) Total Administrative \$1,905
Identify insurance costs, if any. This could include general liability if volunteers are being used.	Insurance	\$150.00	\$200.00	\$150.00	\$500.00	Estimated Insurance - 10% of annual expense. Total Insurance: \$500
Other costs are those not included in other budget categories. Examples include publishing, printing costs or equipment user fees.	Other	\$0.00	\$0.00	\$0.00	\$0.00	No other funds are being requested in this grant.
	Grand Total	\$5,833.74	\$8,092.60	\$6,058.00	\$19,984.34	

Match

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Category Descriptions	Categories	FY19	FY20	FY21	Match TOTAL	Description (see column A for required details for each category)
		Expenses between March 1, 2019 and June 30, 2019	Expenses between July 1, 2019 and June 30, 2020	Expenses between July 1, 2020 and February 28, 2021		
<p><i>Include costs for salaries and benefits. List all project participants positions or titles. Include the salaries and fringe benefits paid for each position. Only the costs of actual time devoted to the project should be included in the budget. Details must the position title (e.g. Executive Director), hourly rate, number of hours and a brief description of the task activities.</i></p>						<p>Coordinator - 8 hrs @ \$27/hr = \$216; Posting information and project updates on JWP website and Facebook page.</p> <p>UAS Undergraduate – 84 hrs @ \$18/hr = \$1,512; Implement monitoring activities</p> <p>UAS Professor - 7 hrs @ \$55/hr = \$385; 2 hrs @ \$55/hr = \$110 reviewing QAPP/Sampling plan; 5 hrs @ \$55/hr = \$275 training with UAS Undergraduate student in lab; 2 hrs @ \$55/hr = \$110; 2 hrs @ \$55/hr = \$110 review final report; total = \$990</p> <p>UAS Professor - 12 hrs @ \$55/hr = \$660; Supervising UAS student in laboratory.</p> <p>UAS Professor – 32 hrs @ \$55/hr = \$1,760; Supervising UAS student in laboratory.</p> <p>Board Members - 2 persons at 2 hrs @ \$50/hr = \$200; Reviewing QAPP/Sampling Plan.</p> <p>Total Match Salaries/Benefits \$5,338</p>
	Salaries/Benefits	\$1,563.00	\$2,456.00	\$1,319.00	\$5,338.00	
<p><i>Travel costs include transportation (flight costs or mileage), per diem and other reasonable travel related items directly related to the grant. Include the purpose of the travel, the destination of each trip and the number of travelers. Include estimated ticket prices and/or mileage and mileage rates.</i></p>						
	Travel	\$0.00	\$0.00	\$0.00	\$0.00	No match is being generated by travel.
<p><i>Contractual services are carried out by another party (individual or organization), other than the grant recipient or its employees, in the form of a procurement relationship. Specify the nature and cost of the services. This may include the cost of services such as engineering, hired speakers, legal services, etc. Identify the cost per hour and number of hours. Applicants should review the federal funding agency's regulations concerning procurement particularly the MBE/WBE requirements for contracts in Appendix F.</i></p>						
	Contractual	\$0.00	\$0.00	\$0.00	\$0.00	No match is being generated by contractual services.

Supplies are tangible property with a value less than \$5000. Itemize budgeted supplies. Supplies include office/field/lab supplies, data processing materials, books, papers and other items used for project completion. Include any equipment costing less than \$5000. Services association with supplies such as rental costs should go in the "Other" category.						<p>TSS laboratory analysis by UAS - \$50/sample @ 40 samples = \$2,000 (12 sampling events X 3 sites, plus 2 contingent samples = 40 samples total)</p> <p>Calibration solutions for YSI field meter = \$50</p> <p>Write in the Rain paper for printing field data sheets = \$200</p> <p>Laser Ink for printing field data sheets = \$200</p> <p>JWP Waders - \$200</p> <p>JWP Rubber Gloves - \$40</p> <p>JWP Rain Gear - \$150</p> <p>JWP Rubber Boots - \$100</p> <p>Note: Estimated using quote from Admiralty Environmental Juneau, AK.</p> <p>Total Match Material/Supplies \$2,940</p>
Equipment is any single article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of more than \$5000. The cost of equipment may include freight charges. It does not include leased or rented property or maintenance contracts. Purchases of less than \$3000 may be listed under "Supplies" or "Other."	Supplies	\$1,484.00	\$1,456.00	\$0.00	\$2,940.00	
	Equipment	\$1,505.00	\$2,510.00		\$4,015.00	<p>Sampling equipment:</p> <p>UAS Flow meter - \$40/day @ 14 days = \$560</p> <p>UAS YSI Meter (pH, conductivity, Temperature) - \$60/day @ 14 days = \$840</p> <p>UAS Turbidimeter - \$30/day @ 14 days = \$420</p> <p>UAS DO Meter: \$60/day @ 14 days = \$840</p> <p>JWP TDS Meter - \$30/day @ 14 days = \$420</p> <p>JWP GPS - \$35/day @ 2 day = \$70</p> <p>JWP Camera - \$25 @ 14 days = \$350</p> <p>JWP Waders - \$200</p> <p>JWP Rubber Gloves - \$40</p> <p>JWP Thermometer - \$25</p> <p>JWP Rain Gear - \$150</p> <p>JWP Rubber Boots - \$100</p> <p>Note: monitoring equipment and GPS rates estimated from http://www.enviroequipment.com/pdf/documents/EEIpricelist.pdf, and</p> <p>Total Match Equipment/Freight \$4,015</p>
Indirect costs may only be used by organizations with federally approved indirect rates. If you have a federally approved indirect rate, please include the documentation as an attachment to your grant application. If you do not have a federally approved indirect rate, you may estimate administrative costs for the duration of the project. Estimates can be a percentage based on previous year(s) financial records, however, administrative costs must be charged quarterly for actual costs (not at a budgeted percentage rate).	Indirect/Admin	\$0.00	\$0.00	\$0.00	\$0.00	<p>JWP workstation for 3 months @ \$250/month = \$750</p> <p>SAWC workstation for 2 months @ \$250/month = \$500</p> <p>Total Match Admin/Indirect \$1,250</p>
Identify insurance costs, if any. This could include general liability if volunteers are being used.	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	No match is being generated by insurance costs.
Other costs are those not included in other budget categories. Examples include publishing, printing costs or equipment user fees.	Other	\$0.00	\$0.00	\$0.00	\$0.00	No other costs are being requested in this grant.
	Grand Total	\$4,552.00	\$6,422.00	\$1,319.00	\$12,293.00	

Summary	FY19	FY20	FY21	TOTAL
Request	\$5,833.74	\$8,092.60	\$6,058.00	\$19,984.34
Match	\$4,552.00	\$6,422.00	\$1,319.00	\$12,293.00
Minimum matching funds required	\$3,889.16	\$5,395.06	\$4,038.67	\$13,322.89
Is match sufficient?	yes	yes	no	no

Must meet the minimum match requirement for each of the state fiscal years! Check the summary box to make sure you have provided sufficient match.



Budget Example 3 (BEACH).

Funding Request

Instructions: This tab is for entering estimated expenses for funds you are requesting. On the next tab (Match), you will enter non-federal matching funds. Please only enter information into the yellow cells. After you have entered all of your budget information, check the total column and review for correctness. A description of each cost category is provided. Please only enter expenses into each category for eligible expenses. In column "G" provide a brief description of the expenses.

Category Descriptions	Categories	FY19	FY20	FY21	Total Request	Description (see column A for required details for each category)
		Expenses between March 1, 2019 and June 30, 2019	Expenses between July 1, 2019 and June 30, 2020	Expenses between July 1, 2020 and February 28, 2020		
<i>Include costs for salaries and benefits. List all project participants positions or titles. Include the salaries and fringe benefits paid for each position. Only the costs of actual time devoted to the project should be included in the budget. Details must the position title (e.g. Executive Director), hourly rate, number of hours and a brief description of the task activities.</i>						<p>Executive Director - 120 hrs @ \$45/hr = \$5,400 (includes fringe, taxes, and insurance); manage project, work with City and Borough, approve QAPP/sampling plan and Beach Monitoring Handbook, and submit all documents.</p> <p>Communications Coordinator – 300 hrs @ \$35/hr. = \$10,500 (includes fringe, taxes, and insurance); organize survey and sampling events, community outreach and educational material, sample data entry, and prepare reports.</p> <p>Science Director – 80 hrs @ \$35/hr. = \$2,800 (includes fringe, taxes, and insurance); ArcGIS geodatabase and map.</p> <p>Total Salaries/Benefits \$18,700</p>
	Salaries/Benefits	\$4,675.00	\$9,350.00	\$4,675.00	\$18,700.00	
<i>Travel costs include transportation (flight costs or mileage), per diem and other reasonable travel related items directly related to the grant. Include the purpose of the travel, the destination of each trip and the number of travelers. Include estimated ticket prices and/or mileage and mileage rates.</i>						<p>50 sample site planning and collection visits and travel to/from Wrangell airport (approx. 10 miles) – total of 500 miles at \$0.545/mile = \$272.50.</p> <p>Travel for TWC staff to provide training on sampling techniques. This includes round trip on the ferry from Haines to Juneau (\$74), a round trip flight from Juneau to Wrangell (\$342), overnight hotel in Juneau, and per diem (\$263/day x 3 days = \$789) = \$1,205.</p> <p>Total Travel \$1,477.5</p>
	Travel	\$60.54	\$1,341.25	\$75.71	\$1,477.50	
<i>Contractual services are carried out by another party (individual or organization), other than the grant recipient or its employees, in the form of a procurement relationship. Specify the nature and cost of the services. This may include the cost of services such as engineering, hired speakers, legal services, etc. Identify the cost per hour and number of hours. Applicants should review the federal funding agency's regulations concerning procurement particularly the MBE/WBE requirements for contracts in Appendix F.</i>						<p>Analytical laboratory = Admiralty Environmental</p> <p>2 sample locations, 1 replicate sample for each sampling event = 3 samples @ 40 events (120 samples) + 4 additional re-sampling (8 samples).</p> <p>\$70 x 128 samples = \$8,960 plus 5% tax (\$448) = \$9,408 for fecal coliform</p> <p>\$60 x 128 samples = \$7,680 plus 5% tax (\$384) = \$8,064 for enterococcus</p> <p>Total Contractual \$17,472</p>
	Contractual	\$4,368.00	\$8,736.00	\$4,368.00	\$17,472.00	

<i>Supplies are tangible property with a value less than \$5000. Itemize budgeted supplies. Supplies include office/field/lab supplies, data processing materials, books, papers and other items used for project completion. Include any equipment costing less than \$5000. Services association with supplies such as rental costs should go in the "Other" category.</i>						Sampling equipment - hip boots (\$200), elbow length gloves (\$40), and paper and printing for outreach about the Beach project (\$1,000).
	Supplies	\$240.00	\$500.00	\$500.00	\$1,240.00	Total Material/ Supplies \$1,240
<i>Equipment is any single article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of more than \$5000. The cost of equipment may include freight charges. It does not include leased or rented property or maintenance contracts. Purchases of less than \$3000 may be listed under "Supplies" or "Other."</i>						\$20 courier fee from airport to lab, single \$58 courier fee from Alaska Airlines Gold Streak to fly the samples to Juneau, 20 events and 8 re-sample events. (\$78 x 48 events = \$3,744).
	Equipment	\$936.00	\$1,872.00	\$936.00	\$3,744.00	Total Equipment/Freight = \$3,744
<i>Indirect costs may only be used by organizations with federally approved indirect rates. If you have a federally approved indirect rate, please include the documentation as an attachment to your grant application. If you do not have a federally approved indirect rate, you may estimate administrative costs for the duration of the project. Estimates can be a percentage based on previous year(s) financial records, however, administrative costs must be charged quarterly for actual costs (not at a budgeted percentage rate).</i>						Estimated administrative costs = 10% of annual which includes general office support including internet (\$1,000), phones (\$1,000), and office rent (\$1,500).
	Indirect/Admin	\$875.00	\$1,750.00	\$875.00	\$3,500.00	Total Administrative \$3,500.
<i>Identify insurance costs, if any. This could include general liability if volunteers are being used.</i>						Estimated 10% of annual insurance costs.
	Insurance	\$125.00	\$250.00	\$125.00	\$500.00	Total Insurance \$500
<i>Other costs are those not included in other budget categories. Examples include publishing, printing costs or equipment user fees.</i>						
	Other	\$0.00	\$0.00	\$0.00	\$0.00	No other costs are being requested in this grant.
	Grand Total	\$11,279.54	\$23,799.25	\$11,554.71	\$46,633.50	

No match requirement for BEACH funding.