

FY2016 Annual Report on Response Fund

Table C - AS 46.080.060(a)(2)

Revenue Source History

This table summarizes the various funding sources appropriated to the Oil & Hazardous Substance Release Prevention and Response Fund (Response Fund) since FY02. "Program Receipts" are revenues collected from an outside party for specific program expenditures. "Mitigation Revenue" includes interest earned on surcharge deposits, cost reimbursement, fines, penalties or settlement payments from parties financially responsible for incidents or sites for which the state expended money from the Response Fund. "Oil Surcharge Revenue" represents collection in the prior year of the conservation surcharge imposed on oil produced in the state.

(In Thousands)

Fiscal Year	Program Receipts	Mitigation Accounts	3 Cents Oil Surcharge	4 Cents Oil Surcharge Note 1	1 Cent Oil Surcharge Note 2	Other General Fund	Refined Fuel Tax Note 3	Total
FY02		6,180.0	9,432.0					\$ 15,612.0
FY03		6,490.0	9,597.0					\$ 16,087.0
FY04		2,840.1	9,232.9					\$ 12,073.0
FY05		1,392.9	9,052.5					\$ 10,445.4
FY06		1,689.0	8,330.5					\$ 10,019.5
FY07		3,731.1	7,758.7			1,800.0		\$ 13,289.8
FY08		2,316.7	2,880.9	6,629.7	593.2	2,000.0		\$ 14,420.5
FY09		8,248.9		9,476.2	2,333.7	-		\$ 20,058.8
FY10		1,968.0		8,922.5	2,405.1	-		\$ 13,295.6
FY11		3,725.4		8,255.0	2,063.7			\$ 14,044.1
FY12		5,425.2		7,736.2	1,934.1			\$ 15,095.5
FY13		1,878.3		7,558.7	1,889.7			\$ 11,326.7
FY14		13,146.4		6,238.2	1,559.6			\$ 20,944.2
FY15		1,051.6		7,015.9	1,753.2			\$ 9,820.7
FY16		2,319.8		6,512.5	1,637.5		7,450.0	\$ 17,919.8
Total		\$ 62,403.4	\$ 56,284.5	\$ 68,344.9	\$ 16,169.6	\$ 3,800.0	\$ 7,450.0	\$ 214,452.5

Note 1: AS 43.55.300 is amended to change the surcharge levied on every producer of oil from \$.03 to \$.04 per barrel of oil produced from each lease or property in the state, less any oil the ownership or right to which is exempt from taxation. The amendment changing the surcharge to \$.04 was effective on April 1, 2006.

Note 2: The amendment changing the surcharge to \$.01 was effective on April 1, 2006.

Note 3: HB 158 authorizes a surcharge of \$0.0095 per gallon that is applied to refined fuel sold, transferred, or used in Alaska (effective July 1, 2015).