

FY2016 Annual Report on Response Fund

Table E - AS 46.08.060(a)(5)

Fiscal Year 2016 Appropriations to/from Prevention Account

Summary of operating, capital, and other appropriations made from the Oil & Hazardous Substance Release Prevention and Response Fund (Prevention Account) & funding appropriated to the Prevention Account from the conservation surcharge, prevention mitigation account and other general fund.

Description	Authorized
<u>Fiscal Appropriations from the Prevention Account</u>	
<u>Operating Budget Appropriations</u>	
Spill Prevention & Response	12,981,300
Information and Administrative Services	1,978,600
State Supported Services	304,300
<i>Subtotal Fiscal Year Operating Budget</i>	<i>\$ 15,264,200</i>
<u>Capital Budget Appropriations - Remaining Balances</u>	
Oil & Haz Substance 1stResponder Equip & Prep	215,909
<i>Subtotal Fiscal Year Capital Budget</i>	<i>\$ 215,909</i>
<i>Total Appropriated from the Fund</i>	<i>\$ 15,480,109</i>
<u>Fiscal Appropriations to the Prevention Account</u>	
FY 16 Four Cents Conservation Surcharge AS 43.55.300 eff.4/1/2006	6,512,455
FY 16 New \$.0095 Per Gallon Refined Fuel Surcharge eff 7/1/2015 per HB 158	7,450,000
FY 16 Prevention Mitigation Account	1,668,485
<i>Total Appropriated to the Fund</i>	<i>\$ 15,630,940</i>