

SFY 2017 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines.

Regarding project amounts under the "Total (w/EMT)" column below, the total capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Funding for Fiscal Year 2017 Projects

Priority	Community	Description	SCORE	Community Grant Request	Community Required Match	Total Grant & Match Project Amount	SFY17 Capital Budget - Appropriations (SB 138)		
							Community	EMT	Total
1	Haines	Sewer Treatment Plant Health and Safety Upgrades	1015	\$1,000,000	\$428,571	\$1,428,571	\$1,000,000	\$40,000	\$1,040,000
2	Sitka	South Lake and West DeGross W&S Replacement	990	\$1,000,000	\$428,571	\$1,428,571	\$1,000,000	\$40,000	\$1,040,000
3	Kenai	Wastewater Treatment Plant Upgrades - Phase II	940	\$980,084	\$420,036	\$1,400,120	\$980,084	\$39,203	\$1,019,287
4	Ketchikan Gateway Borough	South Tongass Shoup to Forest Park Water & Sewer	890	\$1,000,000	\$666,667	\$1,666,667	\$1,000,000	\$40,000	\$1,040,000
5	Wrangell	Water Main Replacement	890	\$696,415	\$298,464	\$994,879	\$696,415	\$34,821	\$731,236
BUDGETED REQUESTS				\$4,676,499	\$2,242,309	\$6,918,808	\$4,676,499	\$194,024	\$4,870,523

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Projects Not Funded for Fiscal Year 2017

Community	Description	SCORE	Community Request
Valdez	Airport Industrial Subd Water & Sewer Phase I	865	\$1,000,000
Petersburg	Kiseno Street Sewer Replacement	865	\$112,000
North Pole	Water Plant Emergency System Improvements	860	\$995,070
Ketchikan	Chatham Avenue Water, Sewer and Storm	840	\$1,000,000
Anchorage	ARRC Yard Water Rehab	840	\$1,000,000
Skagway	Skagway Service Area Expansion	785	\$847,339
Kodiak	Aleutian Homes Water & Sewer Replacement Phase	765	\$1,000,000
Nome Joint Utility System	Nome Water & Sewer Upgrades Ph. 3A	765	\$1,000,000
Soldotna	Centennial Park water, sewer Phase 1	740	\$999,987
Hoonah	Hoonah Sanitation Facilities Upgrade - Phase I	735	\$1,000,000
Sand Point	Russian Town Water Distribution Upgrades	690	\$255,000
Unalaska	CT and Water Storage Tank	690	\$1,000,000
Matanuska-Susitna Borough	Leachate Pipeline and Storage	665	\$1,000,000
Craig	Spruce Street Tank Upgrades	665	\$100,000
Juneau	Long Term Biosolids Treatment and Disposal	640	\$1,000,000
Palmer	Bogard Road Booster Pump Station	615	\$491,000
Yakutat	Sewage Lift Station Upgrades	410	\$999,999
Communities With More Than One Questionnaire - Additional Projects Are Listed As Follows			
Sitka	Landfill Lift Station Replacement	915	\$630,000
Sitka	Channel and Crescent Lift Station Replacement	915	\$731,500
Ketchikan	Schoenbar Road Water and Sewer Mains	840	\$1,000,000
Anchorage	Fish Creek Gravity Interceptor	840	\$1,000,000
Petersburg	Scow Bay 1 Pump Station Upgrade	840	\$315,000
Anchorage	SCWTF Comprehensive Improvements	815	\$1,000,000
Sitka	Marine Street W&S Replacement (Osprey to Erler)	740	\$1,000,000
Anchorage	Lake Otis 36th - 42nd Water Rehab	715	\$1,000,000
Petersburg	Pump Station 4 Force Main Replacement	690	\$227,500
North Pole	Downtown Distribution Loop Improvement	685	\$903,224
Matanuska-Susitna Borough	Mat-Su Septage & Leachate Treatment Facility	665	\$1,000,000
Saint Paul	Old Town Water Service Upgrade	635	\$217,000
Sand Point	Lift Station Upgrades	590	\$285,000
Sitka	WWTP HVAC Replacement and Odor Control	590	\$1,000,000
Craig	Add Baffling to Water Plant Contact Chamber	515	\$294,100
Anchorage	Eagle River WWTF-Screening-Headworks-Generator	515	\$1,000,000
Craig	Replace 5.5 Miles of Raw Water Main	510	\$1,000,000
Craig	New Water Source Study	390	\$50,000