

| Alaska Gasline Development Corporation           | Date: May 5, 2020 |
|--|-------------------|
| Alaska Department of Environmental Conservation  |                   |
| Information Request for AGDC Gas Treatment Plant |                   |
| AQ1524CPT01 and Liquefaction Plant AQ1539CPT01   |                   |
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#### **DATA REQUEST REFERENCE INFORMATION**

| Agency | Data Request Date       | Letter Request No. |
|--------|-------------------------|--------------------|
| ADEC   | 04-28-2020 (via e-mail) | RFI-679            |

#### **REQUEST:**

E-mail from Dave Jones (ADEC) on 4/28/2020 indicated:

The Department has been working on making changes to AGDC's GTP permit to address the comments we received from EPA, as well as spending time on the Liquefaction Plant permit. We are nearly complete with both permits (minus work on the increment inventory analyses) and have a couple of questions to help us proceed.

#### GTP

We received a comment from EPA stating:

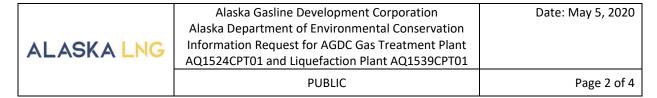
The TAR briefly explains carbon capture sequestration (CCS) and concludes that the Department did not identify CCS as a control technology at any facility in the RBLC. The TAR should explain why CCS is technically infeasible as a technology transfer for this project. In doing so, the TAR should explain what happens to the  $CO_2$  returned to the Prudhoe Bay Unit.

The AKLNG application document containing the GTP BACT Analysis (06\_GTP Best Available Control Technology Analysis.pdf, dated December 2017) states on PDF page 66:

The Project does not believe that carbon capture is an applicable and available control option for the turbine exhaust from this Project. Notwithstanding this position, in 2010, the GTP engineering contractor prepared an engineering evaluation and cost analysis for post-combustion carbon capture of the GTP turbine exhaust  $CO_2$ . This information was scaled to reflect the current turbine configuration of the GTP and escalated to 2016. Because of the difficulties in capturing low concentration and low pressure  $CO_2$ , the costs are extremely high. The capital cost of a carbon capture system is estimated to be more than \$3 billion. Even assuming 90% capture of the  $CO_2$ , resulting in avoided emissions of 4.2 million tons of  $CO_2$  per year, the cost effectiveness is more than \$900 per ton controlled<sup>[15]</sup>.

[15] Doc No. USAG-WD-PRTEC-000045, Alaska Pipeline Project Gas Treatment Plant CO<sub>2</sub> Capture Study, March 18, 2010.

1) Please provide the referenced study and anything else AGDC believes would help the Department in responding to EPA's comment.



#### **Liquefaction Plant**

The emissions spreadsheet (Emission Calculations for LNG rev7.xlsx, submitted May 1, 2018, attached) contains emission factors for the thermal oxidizer EU 13 that are based on "TCEQ Vapor Oxidizer Emission Factors."

2) Please provide the TCEQ document or webpage that contains these emission factors.

#### **Increment Consumption Analysis for Both Facilities**

3) Please provide the Department with an update on the progress of the updated increment consumption analyses for both facilities.

#### **ALASKA LNG RESPONSE:**

#### <u>GTP</u>

1) Please provide the referenced study and anything else AGDC believes would help the Department in responding to EPA's comment.

Attachment 1 is a copy of the requested document. Additional information is provided below to support the ADEC response to the EPA request.

Carbon capture and storage (CCS) is a geo-engineering technique used to remove the  $CO_2$  from an exhaust gas stream and permanently store the gas in underground reservoirs or other geological features. The technology captures carbon dioxide ( $CO_2$ ) before the gas enters the atmosphere, compresses the  $CO_2$  to a near liquid state, and transports the gas via pipeline to a site for injection deep underground. The deep geological formations that receive and hold  $CO_2$  must be far below freshwater aquifers and below an impermeable cap rock or seal so the  $CO_2$  does not contaminate ground water or escape to the atmosphere. Ideal geological formations for sequestration include depleted oil and gas fields and deep ocean masses.

While the technology for the post-combustion capture CO<sub>2</sub> may be available, the process has not yet been demonstrated in practice for combustion turbines. Operating such a system in a remote arctic environment presents challenges that are not easily overcome. Additional equipment, operating complexity and utilities consumption (e.g. power, water, air, etc.) would all accompany a carbon capture system at the GTP. This additional equipment would increase the electrical demand and therefore significantly increase the size of the power generation system, which would result in additional air pollutant and noise emissions and waste generated at the site.

CCS is an emerging technology that has no successful industrial scale application on the North Slope or elsewhere in Alaska. Successful CCS has not been demonstrated on any similar projects, regardless of location. Carbon capture is being studied by the U.S. Department of Energy, the Electric Power Research Institute (EPRI), and others for application to much larger fossil fuel-fired boilers. As noted above, carbon capture for combustion turbines is much more difficult because the CO<sub>2</sub> in the turbine exhaust is much

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more dilute as compared to boilers. The conclusion is that CCS is not an available control technology for the GTP.

#### **Liquefaction Plant**

#### 2) Please provide the TCEQ document or webpage that contains these emission factors.

The emission factor reference provided in the Liquefaction Facility emissions spreadsheet, *Emission Calculations for LNG rev7.xlsx*, for the thermal oxidizer (Emissions Unit (EU) No. 13) is the Texas Commission on Environmental Quality (TCEQ) *New Source Review Emission Calculations for Vapor Oxidizers* document, dated January 2008. The reference is provided in Attachment 2, and can be accessed at:

### https://www.tceq.texas.gov/assets/public/permitting/air/Guidance/NewSourceReview/emiss\_calc\_vap orox.pdf

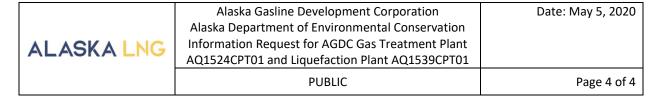
The emission factors in this reference were used for estimating potential nitrogen oxides ( $NO_X$ ), carbon monoxide (CO), volatile organic compounds (VOC), and particulate matter ( $PM_{10}$  and  $PM_{2.5}$ ) emissions from EU 13. The emission factor reference indicates that vapor oxidizer emission factors for CO, VOC,  $PM_{10}$ , and  $PM_{2.5}$  should be based on the emission factors that are provided for the respective pollutants in the U.S. Environmental Protection Agency (EPA) AP-42: Compilation of Air Emission Factors, Section 1.4, Natural Gas Combustion, Tables 1.4-1 and 1.4-2. The TCEQ reference indicates that  $NO_X$  emissions from vapor oxidizers are generally expected to be less than 0.10 pounds per million British thermal units (Ib/MMBtu). This emission rate, which was used in the Liquefaction Facility emissions spreadsheet, is comparable to the  $NO_X$  emission factor derived from AP-42, Section 1.4, Table 1.4-1, for uncontrolled  $NO_X$  emissions from small (<100 MMBtu/hr, heat input) natural gas-fired boilers.

#### **Increment Consumption Analysis for Both Facilities**

### 3) Please provide the Department with an update on the progress of the updated increment consumption analyses for both facilities.

AGDC completed the increment analysis for the GTP facility on 4/20/2020 and provided a set of slides to ADEC's lead modeler (Jesse Jack) on that day. We had an on-line working session with Jesse on 4/21/2020 to review the approach and conclusions of the work. Jesse indicated at that time that he would review it and let us know if he had any feedback.

We understood Jesse's plan was to review the GTP work and then tell us if anything more was needed. After receiving this request for information, AGDC checked in again with Jesse (4/29/2020) to make sure our understanding was correct, and confirmed his plan is to go over our materials internally within ADEC and then circle back with the group as soon as possible to discuss next steps. If we can be of any assistance in that process, or if the broader team would like a presentation of the information, please let us know.



AGDC is meantime continuing forward on the LNG facility work using the same approach used for the GTP. On 4/24/2020, we asked Jesse for additional information on sources near the LNG facility (the 'initial permit' column of the spreadsheet provided by ADEC previously). On 4/28/2020, Jesse asked for a clarification on our request, and on 5/4/2020 we provided that clarification. As soon as the data is available, we will continue to progress the LNG facility increment analysis using the same approach we used for GTP.

#### **ATTACHMENTS:**

- 1. Doc No. USAG-WD-PRTEC-000045, Alaska Pipeline Project Gas Treatment Plant CO2 Capture Study, March 18, 2010.
- 2. Texas Commission on Environmental Quality, New Source Review (NSR0 Emission Calculations, Vapor Oxidizers, January 2008.





# Alaska Pipeline Project Gas Treatment Plant

### CO<sub>2</sub> Capture Study

#### **Document No USAG-WD-PRTEC-000045**

| Rev | Rev<br>Date | Description            | Prepared<br>By | Checked<br>By | Approved<br>By | Endorsed<br>(EM/TC) |
|-----|-------------|------------------------|----------------|---------------|----------------|---------------------|
| 0   | 3/18/10     | Issued for Information | TRR            | SAH           | WWW W          |                     |
|     |             |                        |                |               |                |                     |
|     |             |                        |                |               |                |                     |
| -   |             |                        |                |               |                |                     |
|     |             |                        |                |               |                |                     |



Project No. 29869-001

**APP PROPRIETARY** 



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#### **ATTACHMENTS:**

Attachment A - Estimate

Attachment B - Preliminary Plot Plan with CO<sub>2</sub> Capture



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#### 1.0 INTRODUCTION

The Alaska Pipeline Project (APP) requires a Gas Treating Plant (GTP) to process residue gas from the existing Central Gas Facilities (CGF) at Prudhoe Bay. The GTP will be designed to extract  $CO_2$  and  $H_2S$ , dehydrate, compress and then chill the treated CGF residue gas to provide a sales gas stream that will meet the project sales gas specification. The GTP will process sufficient quantities of gas (about 5,300 MMSCFD) to maintain average daily sales gas delivery of 4,500 MMSCFD.

The GTP will generate its own electricity. The facility will include three large compression services (sales gas,  $CO_2$  and refrigeration) that will be turbine driven. A portion of the sales gas will be utilized to supply these drivers as well as the gas turbine generators that will provide power to meet the remaining demands. Operation of these turbines will result in the discharge of over 11,000 mT/d (12,000 st/d) of  $CO_2$  to atmosphere.

This document describes the objectives, basis, results and conclusions of a study intended to define and estimate the facilities necessary to capture CO<sub>2</sub> from turbine flue gas and reinject it, should there be a limit imposed on CO<sub>2</sub> emissions.

#### 2.0 EXECUTIVE SUMMARY

The scope of the  $CO_2$  capture study included determining the facilities necessary to capture  $CO_2$  from the flue gas of the many turbines in the GTP, and then estimating the additional project cost associated with implementation. Flue gas sources identified for the study include the turbine drives serving the Sales Gas Compressors, Propane Compressors and  $CO_2$  Compressors, as well as the turbine generators supplying GTP electricity.

The flue gas feeding the CO<sub>2</sub> Capture facilities was assumed to have a CO<sub>2</sub> concentration of 3.46 mol% and a temperature of 380°F. Flue gas blowers were added at each source to overcome the pressure loss through the piping / ductwork and capture facilities. MEA was selected as the post combustion capture solvent, as amines are currently the most commercialized technology for flue gas applications. A 35 wt% solution was specified as a means to try and approximate a Fluor Econamine FG Plus<sup>SM</sup> design. The flue gas is cooled upstream of the MEA system to maximize performance.

Based on the plot plan and equipment size limitations, the preliminary design includes four  $CO_2$  Capture trains. Implementation of  $CO_2$  capture requires the addition of  $CO_2$  compression and dehydration capacity to handle the additional load. A substantial amount of additional piping and ductwork is also required to route the flue gas and captured  $CO_2$  as needed.

The capital and operating costs and performance of the preliminary CO<sub>2</sub> Capture design are summarized in Table 1.



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Table 1: Summary of CO<sub>2</sub> Capture for TransCanada GTP

| TIC, \$MM  |             |             |        |  |
|--|-------------|-------------|--------|--|
| Flue Gas Blowers   | \$131.6 *   |             |        |  |
| CO <sub>2</sub> Capture Trains 1-4                           |             | \$1,345.6 * |        |  |
| Additional Earthwork Trains 1-4                              |             | \$933.3 *   |        |  |
| Additional CO <sub>2</sub> Compression                       |             | \$491.7     |        |  |
| Additional CO <sub>2</sub> Dehydration                       |             | \$185.8     |        |  |
| Additional Piping / Ductwork                                 |             | \$543.7 *   |        |  |
| TOTAL  |             | \$3,631.8   |        |  |
| Operating Costs, \$MM/yr                                     |             |             |        |  |
|  | Electricity | Fuel Gas    | Heat   |  |
| TOTAL  | \$54.7      | \$38.0      | \$92.1 |  |
| TOTAL all OPEX   |             | \$184.9     |        |  |
| Total CO   | 2 Capture F | acilities   |        |  |
| Total CO <sub>2</sub> to CO <sub>2</sub> Capture, st/d       |             | 16,086      |        |  |
| Total CO <sub>2</sub> Captured, st/d                         |             | 14,448      |        |  |
| %  | 90%         |             |        |  |
| CO <sub>2</sub> to Atm without CO <sub>2</sub> Capture, st/d | 12,179      |             |        |  |
| CO <sub>2</sub> to Atm with CO <sub>2</sub> Capture, st/d    | 1,638       |             |        |  |
| CO <sub>2</sub> Avoided, st/d                                | 10,541      |             |        |  |
| %  |             | 86.6%       |        |  |

<sup>\* -</sup> The TIC for these areas was not quantified individually. TIC shown above was approximated by taking the area DFC and multiplying by 2.822, which is the ratio between the total TIC for these areas over the total DFC for these areas.

With an estimated installed cost of \$3.6 billion, this study clearly indicates that  $CO_2$  Capture is an extremely costly undertaking. Early indications are that the cost to implement  $CO_2$  Capture would approach half the value of the entire facility itself, without  $CO_2$  Capture.



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#### 3.0 REFERENCES

1. Reddy, S., J. Scherffius, S. Freguia, and C. Roberts, "Fluor's Econamine FG Plus<sup>SM</sup> Technology: An Enchanced Amine-Based CO<sub>2</sub> Capture Process", Presented at the Second National Conference on Carbon Sequestration, May 5-8, 2003, Alexandria, Virginia.

#### 4.0 **DEFINITIONS**

APP Alaska Pipeline Project **CAPEX** Capital Expenditure **CGF** Central Gas Facility **DFC Direct Field Cost EOR Enhanced Oil Recovery** Flue Gas Desulfurization **FGD GTP** Gas Treatment Plant hp Horsepower HRU Heat Recovery Unit ISO International Organization for Standardization Short ton per day (short ton = 2000 lbs) st/d MEA Monoethanolamine **MMSCFD** Million Standard Cubic Feet Per Day mT/d Metric ton / day (1000 kg or 2205 lb) **OPEX** Operating Expenditure

**Total Installed Cost** 

#### 5.0 STUDY DESCRIPTION

TIC

The  $CO_2$  Capture study is intended to define and estimate the facilities necessary to capture  $CO_2$  from turbine flue gas and reinject it, should there be a limit imposed on  $CO_2$  emissions. As part of the study, a technology was selected for post-combustion  $CO_2$  Capture. Simulations were performed to allow system definition and sizing of the associated equipment. Finally, capital and operating costs were determined to quantify the economical impact of a limit on  $CO_2$  emissions.



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#### 6.0 STUDY BASIS

#### 6.1 Feed (Flue Gas)

This study is based on capturing  $CO_2$  from the flue gas of the large compressor turbine drivers and the power generation turbines. For the purposes of the study, the flue gas sources and turbine sizes were identified to be the following:

- Propane Compressor Driver (GE LM2500+), 1 operating, 1 spare
- Sales Gas Compressor Driver (Frame 7EA), 4 operating, 1 spare
- CO<sub>2</sub> Compressor Driver (Frame 6B), 6\* operating, 1 spare
- Power Generation Turbines (Frame 6B), 3 operating, 1 spare

\*At the time of this study, the base GTP design only required four operating  $CO_2$  compressors. However, the  $CO_2$  captured from the various flue gas sources must also be compressed for injection. This required the addition of two more  $CO_2$  compressors. These additional compressors were assumed to be driven by Frame 6B turbines as well.

GE provided a flue gas rate and composition from a LM2500+ engine based on a fuel gas composition provided by URS Washington Division. This composition was assumed to be representative of the flue gas from both the Frame 7EA and 6B machines as well. The fuel and flue gas compositions assumed for this study are shown in Table 2 below.



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**Table 2: Fuel and Flue Gas Compositions** 

| Component<br>Mol % | Fuel Gas<br>(Dry) | Flue Gas Feed to CO <sub>2</sub> Capture (Wet) |
|--------------------|-------------------|--|
| C <sub>1</sub>     | 89.47%            |  |
| C <sub>2</sub>     | 6.18%             |  |
| C <sub>3</sub>     | 2.11%             |  |
| C <sub>4</sub>     | 0.30%             |  |
| C <sub>5</sub>     | 0.04%             |  |
| C <sub>6</sub>     | 0.02%             |  |
| H <sub>2</sub> S   | 1 ppmv            |  |
| CO <sub>2</sub>    | 1.20%             | 3.46%  |
| N <sub>2</sub>     | 0.68%             | 74.79%   |
| Ar                 |                   | 0.89%  |
| O <sub>2</sub>     |                   | 13.45%   |
| H <sub>2</sub> O   |                   | 7.41%  |
| TOTAL              | 100%              | 100%   |

Flue gas from the turbines flows through heat recovery units (HRU) to transfer energy to the GTP heat medium system. The flue gas was assumed to exit the HRU's at 380°F.

In order to obtain the flue gas rates for the other turbines, the LM2500+ flue gas rate was scaled by both the corresponding ISO power rating and the efficiency. The assumed ratings, efficiencies and single-machine flue gas rates are shown in Table 3 below.



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Table 3: Turbine Ratings, Efficiencies, and Flue Gas Rates

| Turbine  | LM2500+ | Frame 6B<br>(Driver) | Frame 6B<br>(Generator) | Frame 7EA |
|--|---------|----------------------|-------------------------|-----------|
| ISO Rating (hp)  | 42,000  | 58,380               | 56,457                  | 115,630   |
| Efficiency   | 41.1%   | 33.3%                | 32.1%                   | 33.1%     |
| Flue Gas Rate,<br>Ibmol/hr (based on<br>fuel from Table 2) | 24,978  | 42,852               | 42,990                  | 85,388    |

Please note that supplemental firing is required in the HRU's to meet the GTP's total heating demand. The extent of this firing was unknown when the study commenced. Current calculations indicate that the flue gas from all the turbines could be approximately 25% short of providing the required GTP heat. The additional flue gas generated from the supplemental firing has *not* been included in the study. Increased flows to the CO<sub>2</sub> capture facilities will increase the system costs.

#### 6.2 Technology Selection

The most commercialized technology to remove  $CO_2$  from flue gas utilizes amine solutions. Therefore, an amine-based solvent system was selected as the basis of the  $CO_2$  Capture design for this study. Current post-combustion capture installations use proprietary amine solutions, many of which are based on MEA. These include solvents offered by Fluor (30 wt% MEA) and Kerr-McGee / ABB Lummus (15-20 wt% MEA). Fluor's  $CO_2$  capture technology has more commercial installations than that of Kerr-McGee / ABB Lummus.

The proprietary components of the Fluor's MEA-based Econamine FG Plus<sup>SM</sup> serve to:

- Increase reaction rates (though the predominant amine remains MEA)
- Allow higher solvent CO<sub>2</sub> loading
- Minimize degradation and corrosion

In order to permit system simulation and avoid relying on the receipt licensor proposals, MEA was selected as the amine for the post-combustion CO<sub>2</sub> capture designs in this study. A 35 wt% solution was specified as a means to try and approximate the claimed increased reactivity of Fluor's 30 wt% Econamine FG Plus<sup>SM</sup>. Bryan Research and Engineering's (BR&E) Promax software was used as a simulator.

#### 6.3 System Configuration and Description

#### Flue Gas Blowers

Flue gas exiting the turbines will go through a heat recovery unit (HRU) to transfer energy to the GTP heat medium system. Flue gas will exit the HRU at approximately 380°F. Without CO<sub>2</sub> capture, the gas would flow through a stack and be vented to atmosphere. With CO<sub>2</sub> capture, the flue gas will have



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to be boosted in pressure to overcome the pressure drop through the downstream ductwork and CO<sub>2</sub> Capture system, which includes two packed towers. Standard combustion turbines are designed for a maximum backpressure of about 20"w.c. Operating with higher backpressures would cause upsets in the cooling air distribution to the last row of nozzle and rotor blades, and also could result in backflow of exhaust gas through the shaft seals. Consequently, an exhaust gas boost blower was included in the system design to allow use of a standard-design combustion turbine. Each turbine will have a dedicated blower located as close as possible to the HRU exit.

Flue gas from the individual blowers will be combined and travel through a potentially significant length of ductwork to a  $CO_2$  Capture train. If  $CO_2$  Capture is implemented, a detail hydraulic analysis would be required to determine the required head of the flue gas blower. For the purposes of the study, the blower was assumed to have a discharge pressure of 2 psig.

#### Flue Gas Cooling

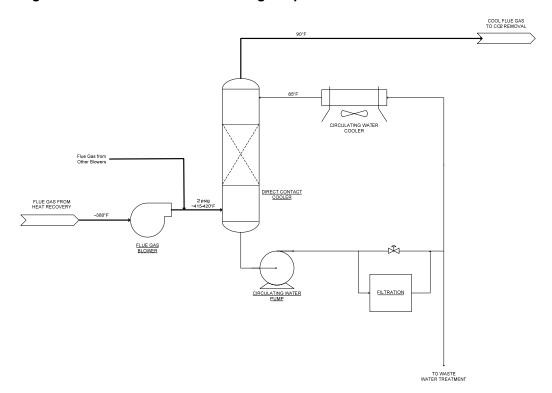
Amine units operate most effectively with a relatively cool gas feed (~90-120°F) due to the associated reaction equilibrium. Flue gas will exit the blowers at approximately 415-420°F and therefore must be cooled upstream of the solvent system. This can be accomplished indirectly with an air cooler followed by a separator to recover the condensed water, or directly by contact with a circulating water stream in a dedicated tower.

The direct cooling method is considered by some to be less costly (URS Washington Division has not confirmed this). A contactor also enables the operator to inject caustic into the circulating water stream. This is commonly done in similar towers in Tail Gas Treating Units. This ability could be beneficial if there is any  $SO_2$  in the flue gas.  $SO_2$  results in the formation of non-regenerable degradation products in the downstream amine solvent, causing unwanted solvent losses. For these reasons, the direct cooling method was selected as the basis for this study. Figure 1 provides a simplified PFD of the blower and flue gas cooling.



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Figure 1: Flue Gas Blower and Cooling Simplified PFD



Flue gas from the source blowers enters a Direct Contact Condenser. In this tower the flue gas is contacted counter-currently with a circulating water stream to cool the flue gas to 90°F. The tower utilizes structured packing to minimize pressure drop. Water from the bottom of the tower is pumped and a slip stream is routed through filtration. (Filtration is always included in similar services in Tail Gas Treating Units, however this service should be significantly cleaner and a possibly optimization / cost savings measure may be to eliminate the filtration.) Approximately 1% of the circulating water stream is routed to water treatment to dispose of water condensed during cooling. The balance of the circulating water stream is cooled to 85°F in an air cooler and returned to the tower.

The cool overhead gas stream continues on to the amine system.

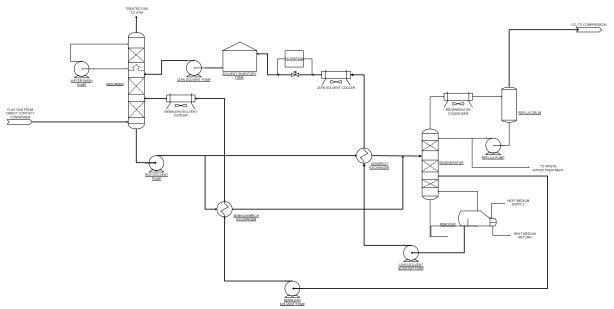
#### **Amine Unit**

Fluor and others typically propose advanced amine unit designs that may include lean / semi-lean configurations, absorber side coolers, flash drums, or combinations thereof. URS Washington Division recommends the configuration represented in Figure 2, as our experience indicates this to be economically optimal when both operating and capital costs are considered.



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Figure 2: Post-Combustion CO<sub>2</sub> Capture Amine Unit Simplified PFD



For the purposes of the study, the unit was designed to capture 90% of the  $CO_2$  entering the Absorber. Most industry publications regarding post-combustion  $CO_2$  capture use this basis. Recent study by URS Washington Division also indicates that  $CO_2$  absorption becomes more difficult, and therefore more expensive, above 90% capture.

Cool flue gas from the Direct Contact Cooler enters the Absorber, where the gas is contacted counter-currently with a 35wt% MEA solution. The Absorber contains two absorption beds and one water wash bed. Semi-lean amine is routed to the top of the bottom bed, and lean amine enters at the top of the middle bed. A water wash bed is included at the top to mitigate the loss of MEA. All beds are packed with structured packing to minimize pressure drop. Treated gas from the Absorber exits a stack to the atmosphere.

Rich solvent from the Absorber bottoms is pumped and then split for cross exchange in the Lean / Rich and Semi-Lean / Rich Exchangers. The rich solvent effluent from these two exchangers recombines and enters the Regenerator for stripping. The Regenerator includes two stripping beds and one reflux bed. The rich solvent enters at the top of the middle bed. After some steam stripping, a semi-lean solvent stream is extracted between the bottom two beds. Semi-lean solvent from the Regenerator is pumped through the Semi-Lean / Rich Exchanger and Semi-Lean Solvent Cooler to the Absorber.

The remaining solvent is stripped further in the bottom bed of the Regenerator to create a lean solvent stream. Lean solvent exits the kettle reboiler and is pumped through the Lean / Rich Exchanger, Lean Solvent Cooler and filtration before entering the Solvent Inventory Tank. From the inventory tank the lean solution is pumped to the Absorber.

CO<sub>2</sub> from the Regenerator overhead is cooled in the Regenerator Condenser before entering the Reflux Drum where water is separated and returned to the top bed of the Regenerator. CO<sub>2</sub> from the



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Reflux Drum joins other CO<sub>2</sub> streams from the GTP in the low pressure CO<sub>2</sub> header feeding the CO<sub>2</sub> Compressors.

At the time of this study, the base GTP design only required four operating  $CO_2$  compressors. However, the  $CO_2$  captured from the various flue gas sources must also be compressed for injection. This required the addition of two more  $CO_2$  compressors.

#### Additional CO<sub>2</sub> Compression / Dehydration

As previously mentioned, the CO<sub>2</sub> from the CO<sub>2</sub> Capture Regenerators must also be compressed for injection. The additional load requires the addition of two CO<sub>2</sub> compression and dehydration units. The capacity of these new compressors is similar to that of the CO<sub>2</sub> compressors planned for the GTP; as such, these additional compressors were assumed to be driven by Frame 6B turbines as well.

#### Additional Piping / Ductwork

To enable CO<sub>2</sub> Capture, several units are required that must be connected. This necessitates the addition of a significant amount of ductwork and piping. A very rough estimate of the size and length of the additional piping and ductwork was made to estimate these costs. These new lines include:

- Ductwork from individual flue gas blowers to corresponding CO<sub>2</sub> Capture Train (see next section for logic behind the number of trains.)
- Low pressure CO<sub>2</sub> piping from each CO<sub>2</sub> Capture Regenerator to the low pressure CO<sub>2</sub>
  Header
- Increase in size of CO<sub>2</sub> headers (all pressures) already planned for base GTP
- Additional CO<sub>2</sub> header (all pressures) length to accommodate CO<sub>2</sub> from fourth CO<sub>2</sub> Capture train
- Piping to and from the two additional CO<sub>2</sub> compression and dehydration units.

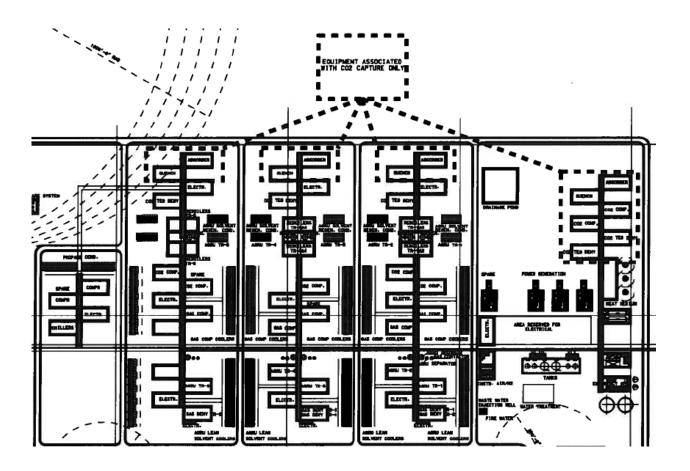
#### 6.4 Trains

The number of trains is dictated by plant layout and Absorber size limitations. At the time this study commenced, the plot plan was still under development. However, the gas treating systems were generally arranged in three north - south sections, with power generation in a separate section to the east and the propane compressors in a separate section to the west. The addition of  $CO_2$  Capture necessitates the addition of two  $CO_2$  Compressors. These were assumed to be in the same vicinity of the turbine generators. This layout lends itself to four  $CO_2$  Capture Trains. Figure 3 shows an excerpt from the preliminary plot plan including  $CO_2$  Capture that was used as the basis for this study. The full drawing is available as Attachment B.



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Figure 3: Preliminary Plot Plan Including CO<sub>2</sub> Capture





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On this basis, the four CO<sub>2</sub> Capture trains would be of unequal size, each handling specific turbines of the nearest vicinity. Table 4 summarizes the turbines that feed each CO<sub>2</sub> Capture Train.

Table 4: Turbines Feeding Each of the Four CO<sub>2</sub> Capture Trains

|   | Train 1 | Train 2 | Train 3 | Train 4 |
|---|---------|---------|---------|---------|
| Propane Compressor Turbine<br>Drives (LM2500+)          | 1       | 0       | 0       | 0       |
| Sales Gas Compressor<br>Turbine Drives (Frame 7EA)      | 1       | 2       | 2       | 0       |
| CO <sub>2</sub> Compressor Turbine<br>Drives (Frame 6B) | 2       | 1       | 2       | 2       |
| Turbine Generators (Frame 6B)                           | 0       | 0       | 0       | 3       |

The next step was to confirm that these four trains could be accommodated in a single Direct Contact Condenser and Absorber per train. These towers are not standard gas treating towers, which are typically shop-fabricated, code vessels. These towers operate near atmospheric pressure, and as a result handle very large volumetric flows. The services are most like flue gas desulfurization (FGD) scrubbers in coal fired power plants. Such FGD scrubbers are field fabricated and have design pressures less than 5 psig.

Such towers can be cylindrical or square in geometry. The advantage of a cylindrical tower is that it is more familiar, and there are more operating cylindrical towers than square towers. The advantage of a square tower is that it takes up less plot space for the same amount of cross-sectional area. Table 5 summarizes URS Washington Division's knowledge of both square and cylindrical flue gas scrubbers.



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Table 5: URS and Industry Experience with Flue Gas Scrubbers

| Geometry    | Max ID -<br>URS     | Max ID -<br>Industry | Metallurgy  | No. of URS applications in large range |
|-------------|---------------------|----------------------|---|--|
| Square      | ~55-60 ft<br>square | 70 x 70 ft           | Primarily resign lined CS, plus<br>all those listed for cylindrical<br>except FRP – There is talk of<br>square FRP towers and<br>possible 1 installation in Japan | 10-15                                  |
| Cylindrical | 80ft                | 120 ft               | FRP, Lined CS, 2205, solid<br>C276, alloy G, clad austenitic<br>SS, multiple alloys at various<br>levels in tower, 317 LMN, 6<br>MO, Stebbins Tile                | 50+                                    |

More study would be required to determine which geometry is more economical in a specific location. For the purposes of this study, the towers were assumed to have a square geometry to conserve plot space and lined CS metallurgy.

For the proposed Trains 1-4, the towers would have dimensions ranging from 45 ft x 45 ft to 58 ft x 58 ft. This is within the experience range of URS Washington Division and thus the four train basis was retained for the study.

#### 6.5 Operating Costs

Operating costs for this study are based on the following:

Electricity: 7¢/kWh

Fuel Gas: \$4/MMBtu HHV

Heating: \$5/MMBtu (fuel value based on 80% efficiency heat transfer to heating medium)

At this point in the project, no value has been assigned to coolant, water (all types), instrument and service air, or nitrogen. The operating costs of those commodities are not included in the costs presented in this study.

#### 7.0 RESULTS

Table 6 summarizes the results of the CO<sub>2</sub> Capture facility design associated with the TransCanada GTP.



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| Table 6: Summary of                           | Results   |   |  |   |  |  |  |
|---|---|---|--|---|--|--|--|
|   | Propane<br>Compressor<br>Turbine Drive<br>(1+1, LM 2500+) | Sales Gas<br>Compressor<br>Turbine Drive<br>(4+1, Frame<br>7EA) | CO <sub>2</sub> Compressor<br>Turbine Drive<br>(6+1, Frame 6B) | Turbine<br>Generator (3+1,<br>Frame 6B) |  |  |  |
|   | F   | lue Gas Blowers   |  |   |  |  |  |
| Bhp per blower                                | 2,632   | 8,997   | 4,515  | 4,530                                   |  |  |  |
|   | Train 1   | Train 2   | Train 3  | Train 4                                 |  |  |  |
|   | F   | lue Gas Cooling   |  |   |  |  |  |
| CO <sub>2</sub> in Feed, st/d                 | 3581  | 3901  | 4684   | 3920                                    |  |  |  |
| Mol% CO <sub>2</sub> in Feed                  | 3.46%   | 3.46%   | 3.46%  | 3.46%                                   |  |  |  |
| Circulation Rate, gpm                         | 23,484  | 25,587  | 30,720   | 25,712                                  |  |  |  |
|   |   | MEA System  |  |   |  |  |  |
| Mol% CO <sub>2</sub> in Feed                  | 3.57%   | 3.57%   | 3.57%  | 3.57%                                   |  |  |  |
| CO <sub>2</sub> Captured, st/d                | 3,216   | 3,504   | 4,207  | 3,521                                   |  |  |  |
| %   | 90%   | 90%   | 90%  | 90%                                     |  |  |  |
| Semi-lean Circulation Rate, gpm               | 4,756   | 5,182   | 6,221  | 5,207                                   |  |  |  |
| Lean Circulation Rate, gpm                    | 2,952   | 3,217   | 3,862  | 3,233                                   |  |  |  |
| Total Circulation, gpm                        | 7,708   | 8,399   | 10,083   | 8,440                                   |  |  |  |
|   | Total   | CO₂ Capture Facilit   | ies  |   |  |  |  |
| Total CO <sub>2</sub> to CO <sub>2</sub> Cap  | ture, st/d  |   | 16,086   |   |  |  |  |
| Total CO <sub>2</sub> Captured, s             | t/d   |   | 14,448   |   |  |  |  |
| %   |   |   | 90%  |   |  |  |  |
| CO <sub>2</sub> to Atm without CO             | O <sub>2</sub> Capture, st/d                              |   | 12,179   |   |  |  |  |
| CO <sub>2</sub> to Atm with CO <sub>2</sub> ( | Capture, st/d   | 1,638   |  |   |  |  |  |
| CO <sub>2</sub> Avoided, st/d                 |   | 10,541  |  |   |  |  |  |
| %   |   |   | 86.6%  |   |  |  |  |

Note that the numbers shown for  ${\rm CO_2}$  vented to atmosphere with and without capture only include emissions from the turbines.



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Table 7 summarizes the capital and operating costs associated with the addition of CO<sub>2</sub> Capture to the TransCanada GTP. The capital costs are based on North Slope, modular installation.

Table 7: Capital and Operating Costs of CO<sub>2</sub> Capture

|  | TIC, \$MM            |             |        |  |  |  |  |  |  |  |
|--|----------------------|-------------|--------|--|--|--|--|--|--|--|
| Flue Gas Blowers                       |                      | \$131.6 *   |        |  |  |  |  |  |  |  |
| CO <sub>2</sub> Capture Trains 1-4     |                      | \$1,345.6 * |        |  |  |  |  |  |  |  |
| Additional Earthwork Trains 1-4        | \$933.3 *            |             |        |  |  |  |  |  |  |  |
| Additional CO <sub>2</sub> Compression |                      | \$491.7     |        |  |  |  |  |  |  |  |
| Additional CO <sub>2</sub> Dehydration | \$185.8              |             |        |  |  |  |  |  |  |  |
| Additional Piping / Ductwork           | \$543.7 *            |             |        |  |  |  |  |  |  |  |
| TOTAL                                  | \$3,631.8            |             |        |  |  |  |  |  |  |  |
|  | Operating Costs, \$I | MM/yr       |        |  |  |  |  |  |  |  |
|  | Electricity          | Fuel Gas    | Heat   |  |  |  |  |  |  |  |
| Flue Gas Blowers                       | \$36.3               | \$0         | \$0    |  |  |  |  |  |  |  |
| CO <sub>2</sub> Capture Trains 1-4     | \$17.2               | \$0         | \$91.7 |  |  |  |  |  |  |  |
| Additional CO <sub>2</sub> Compression | \$1.2                | \$38.0      | \$0    |  |  |  |  |  |  |  |
| Additional CO <sub>2</sub> Dehydration | \$0.1                | \$0         | \$0.4  |  |  |  |  |  |  |  |
| TOTAL                                  | \$54.7               | \$38.0      | \$92.1 |  |  |  |  |  |  |  |
| TOTAL all OPEX                         |                      | \$184.9     |        |  |  |  |  |  |  |  |

<sup>\* -</sup> The TIC for these areas was not quantified individually. TIC shown above was approximated by taking the area DFC and multiplying by 2.822, which is the ratio between the total TIC for these areas over the total DFC for these areas.

These results reveal that the facilities and costs associated with the implementation of CO<sub>2</sub> Capture are very extensive. The equipment itself would substantially increase the plot requirements for the plant. Early indications are that the \$3.6 billion capital investment would approach half the value of the entire treating facility.

#### 8.0 FURTHER ACTIONS REQUIRED AND OPEN ITEMS

Supplemental firing is required in the HRU's to meet the GTP's total heating demand.
 The extent of this firing was unknown when the study commenced. Current calculations indicate that the flue gas from all the turbines could be approximately 25%



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short of providing the required GTP heat. The additional flue gas generated from the supplemental firing has *not* been included in the study. Increased flows to the  $CO_2$  capture facilities will increase the system costs.

- If CO<sub>2</sub> Capture becomes a requirement, other possible post-combustion technologies should be considered. There are two licensors, Alstom and Powerspan, who offer ammonia-based solvent processes that are in demonstration stage. In addition, there are newly developed specialty amines. Proposals should be obtained for these processes, as well as processes based on proprietary amines.
- Only shell and tube type exchangers were specified for cross exchangers. The use of plate and frame type exchangers might offer some cost savings.
- If CO<sub>2</sub> Capture becomes a requirement, a study should be done to determine whether square or cylindrical towers are more economical.



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#### **ATTACHMENTS:**

Attachment A - Estimate

Attachment B - Preliminary Plot Plan with CO<sub>2</sub> Capture

## <u>TransCanada Class V Estimate Studies</u> <u>Basis of Estimating Scope for North Slope Alaska Modular Estimates</u> Used on CO2 Capture Study May 21, 2009

#### ♣ CO2 CAPTURE STUDY

- Equipment list from the project team has defined each area/system for:
  - Area Flue Gas Blowers Common, to be incorporated into 5,000ton process equipment modules
  - Area Flue Gas Quench Train 1
  - Area CO2 Capture Train 1
  - Scaling factors to be used with cost exponent (.65) for Flue Gas Quench and CO2 Capture for trains 2 (1.089), 3 (1.308) & 4 (1.094)
  - Scaling factor based on compressor HP to be used with cost exponent (.65) for CO2 Gas Compression area/system costs based on Case 7a/11a study, increased to 2 trains and adjusted to NS Modular basis at Total Installed Costs (TIC) only
  - Scaling factor (.905) to be used with cost exponent (.65) for CO2
     Dehydration area/system costs based on Case 12a Alt 1 study, increased to 2 trains and adjusted to NS Modular basis at Total Installed Costs (TIC) only
- Equipment list from the project team has defined each area/system with equipment components identified with minimum Conditions of Service (CoS) for pricing using in-house estimating system, except for:
  - In cases where the Equipment List Conditions of Service (CoS) is too large for the Kbase CoS the quantity has been adjusted with the Kbase reduced capacity to match the overall capacity

#### **ESTIMATING BASIS FOR BOTH STUDIES**

- All process systems will be built as modular construction estimated as fabricated in the Lower 48 (L48) USA at a Module Fabrication Yard (MFY).
- Equipment list does not define equipment onto individual modules
- Individual module sizes have not been developed.
- Overall module requirements and costs are based on weight of equipment
- Piperack and pipe in rack estimate is based on dimensions from the plot plan, which is fabricated in the L48 Module Fabrication Yard (MFY), USA
  - Process modules include piperack as defined on the plot plan
  - Piperack only modules have been defined from the plot plan
- An estimate of North Slope (NS) foundation requirements has been included based on the following assumptions:
  - Local mined, hauled and placed gravel, 6' thick under all modules (Process & Piperack) to be placed in the previous year
  - Slurry friction piles every 20' of length (width is 20' or less) for each piperack module, driven the previous year.
  - Slurry friction piles every 20 square feet under each process module, driven the previous year.
- Setting and interconnection of all modules at final plant site has been included
- Installing power cables (supplied by the L48) in tray, on piperack modules at the NS final site after setting and interconnection
- L48 Module Fabrication Yard (MFY) construction labor has been estimated based on an all-in subcontractor rate of \$60.00
- North Slope Alaska construction labor has been estimated based on an allin subcontractor rate of \$300.00
- Bargeable Modular Design Strategy and Approach:
  - Larger, heavier, modules have the lowest unit cost, transferring the most man hours from the plant site to the Module Fabrication Yard (MFY). However, modules that are so large that they require special, costly, transportation methods will be avoided. Module weights are generally restricted by the carrying capacity of the Hydraulic Platform Trailers. URS-WD has established the following guidelines for module design:
    - Minimum TARGET module weight is 4,275 Standard Tons (ST)
    - Maximum module weight is 5,700 ST
    - Preferred module size is 76 ft. X 160 ft. (length allows for two modules to be placed on each barge, width allows for good access on port and starboard sides)
    - Maximum module size is 85 ft. X 220 ft.
    - Maximum vertical vessel present in a module is 200 ST & 60
       ft. in height (to be evaluated on a case by case basis)

- Maximum storage tank diameter shipped on a module is 60 ft.
- All process, utility, and electrical equipment will be installed and tested in modules at the Module Fabrication Yard (MFY).
  - All piping, electrical, instrumentation, insulation and painting will be completed and tested at the Module Fabrication Yard (MFY). Exceptions to this will be heavy vertical pressure vessels (over 60' high or more than 200 Standard Tons) and similar equipment that may be restricted by logistical clearances, or rig and haul limitations.
  - Tanks larger then 60' in diameter will be field erected, smaller tanks may be skid mounted and transported to site. However, the guidelines regarding transport of oversize tanks and vessels will be evaluated by the logistics team on a case by case basis based on engineering and process requirements.
  - Piperacks will be modularized, with all piping, cable tray, conduit, insulation, painting, anchors and supports installed.
  - All stacks will be installed at the plant site.
  - Vessel internals and heater refractories will be installed prior to transport at the Module Fabrication Yard (MFY).
     However, no catalysts or chemicals will be present until after arrival and the installation of modules at the site.
- This North Slope Alaska estimate includes an allowance for module transportation, as follows:
  - Land transportation of modules from L48 Module Fabrication Yard (MFY) onto barge
  - Sealift transportation of modules from L48 Module Fabrication Yard (MFY) dock to North Slope
  - Land transportation of modules from barge at plant site dock to final plant site Alaska North Slope
- This North Slope Alaska estimate excludes certain scope, to be estimated by others, as follows:
  - Outside Battery Limits (OSBL) scope
- This North Slope Alaska estimate excludes certain scope, assumed to be acceptable, as follows:
  - Bathometric requirements or Dredging
  - Dock modifications

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.: SUMMARY OVERALL L48 & NS ALL SCOPE**  **URS** Washington Division

DATE: PREPARED BY: 28-May-09 RAS

1.00

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate

| REV NO.                    | SUMMARY OVERALL L48 & NS ALL SCOPE  |  |                                       |   | All-In L48<br>All-In NS | l<br>Sub Contractor<br>Sub Contractor  | Labor Factor L48 Craft Wage Rate Craft Wage Rate | 1.00<br>\$60.00<br>\$300.00  |   |                      |
|----------------------------|---|--|---------------------------------------|---|-------------------------|--|--|--|---|----------------------|
| ACCT                       | DESCRIPTION   | L48 MOD<br>YARD<br>WORKHOURS   | NS FIELD<br>WORKHOURS                 | L48 MOD<br>YARD LABOR   | NS FIELD<br>LABOR       | MATERIAL   | SPECIALTY<br>SUBCONTRAC<br>TORS                  | TOTAL  | % of DFC  | % of TIC             |
| 01<br>02 - 03<br>04        | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE  |  |                                       |   |                         |  | \$20,539,763                                     | NOT INCLUDED<br>\$20,539,763   | 2.0%  | 0.8%                 |
| 05<br>06<br>11<br>12<br>13 | STRUCTURES PERMANENT PLANT EQUIPMENT PIPING ELECTRICAL INSTRUMENTATION & CONTROLS PAINTING / COATING / LINING   | 824,565<br>1,137,258<br>2,338,285<br>211,795<br>54,667<br>119,025                                    |                                       | \$49,473,919<br>\$58,094,661<br>\$140,297,109<br>\$12,707,752<br>\$3,280,041<br>\$7,141,506 |                         | \$92,717,166<br><b>\$227,267,956</b><br>\$80,795,365<br>\$10,924,282<br>\$4,599,910<br>\$217,915 |  | \$142,191,085<br>\$285,362,617<br>\$221,092,474<br>\$23,632,034<br>\$7,879,951<br>\$7,359,421  | 13.6%<br>27.3%<br>21.1%<br>2.3%<br>0.8%<br>0.7% | 0.99<br>0.39<br>0.39 |
| 15<br>16<br>Modul          | INSULATION BLDGS/OFFSITES e Setting, Interconnecting, & Elect North Slope Alaska  | 344,462<br>13,924  | 1,034,091                             | \$20,667,701<br>\$835,465   | \$310,227,318           | \$6,200,291<br>\$993,222   |  | \$26,867,992<br>\$1,828,687<br>\$310,227,318   | 2.6%<br>0.2%<br>29.6%                           |                      |
|                            | DIRECT FIELD COST   | 5,043,980  | 1,034,090                             | \$292,498,000   | \$310,227,000           | \$423,716,000  | \$20,540,000                                     | \$1,046,981,000  | 100%  | 39.79                |
| 31<br>32<br>33<br>41<br>42 | THIRD PARTY CM (AT MODULE FAB YARD) THIRD PARTY CM (AT NORTH SLOPE SITE) TEMPORARY FACILITIES CONSTR EQUIP, TOOLS, SUPPLIES SMALL TOOLS & CONSUMABLES | 504,400  | 103,410                               | \$40,352,000<br>\$36,194,000  |                         |  |  | \$40,352,000<br>\$36,194,000<br>Included w/Directs<br>Included w/Directs<br>Included w/Directs | 4.61  | 1.5%<br>1.4%         |
| 49<br>51                   | CONSTRUCTION CAMP (Included in Rate)<br>STARTUP CRAFT SUPPORT ALLOWANCE   |  |                                       | \$6,722,000   |                         |  |  | Included w/Directs<br>\$6,722,000  |   | 0.39                 |
|                            | INDIRECT FIELD COST   | 504,400  | 103,410                               | \$83,268,000  |                         | •  |  | \$83,268,000   |   | 3.20                 |
|                            | TOTAL FIELD COST  | 5,548,400  | 1,137,500                             | \$375,766,000   | \$310,227,000           | \$423,716,000  | \$20,540,000                                     | \$1,130,249,000  |   | 42.9                 |
| 61                         | ENGINEERING (HOME OFFICE)   |  |                                       |   |                         |  | \$422,400,000                                    |  |   |                      |
|                            | TOTAL HOME OFFICE TOTAL FIELD AND HOME OFFICE   |  |                                       |   |                         |  |  | \$422,400,000<br>\$1,552,649,000   |   | 16.09<br>58.99       |
| 71<br>71<br>71             | INSURANCE (CGL) BONDS BUILDING PERMITS  |  | 1.00%                                 | on TIC  |                         |  |  | \$26,400,000<br>NOT INCLUDED<br>NOT INCLUDED   |   | 1.09                 |
| 71<br>71<br>51<br>73<br>32 | TAXES First Fills, Capital Spares & Vendor Reps Warranty/Guarantee Craft Premium Pay  |  |                                       | allowance on total  |                         |  | CLUDED IN DID                                    | \$21,186,000<br>\$45,454,000<br>NOT INCLUDED<br>ECT WAGE RATE                                  |   | 0.8%<br>1.7%         |
| 22<br>92<br>94             | FREIGHT (Not Incl. Modules to port & ocean transport) CONTINGENCY ESCALATION MODULE TRANSPORTATION ALLOWANCE (From L48                                | 8.00% on total material plus Equip in S/C<br>20.00% on all above costs<br>Future Escalation Excluded |                                       |   |                         |  |  | \$33,897,000<br>\$335,917,000<br>NOT INCLUDED<br>\$622,224,000                                 |   | 23.6%                |
|                            | •   |  |                                       |   |                         |  |  |  | 44.04   |                      |
| 99                         | Total Installed Cost (TIC) PROJECT FEE  |  | 12 00%                                | on all Above Costs  |                         |  |  | <b>\$2,637,727,000</b><br>\$316,527,000  | 11.61   | 100.09               |
| 3 <b>3</b>                 | EPC TOTAL   |  | 12.00%                                | on an Above Cost  | •                       |  |  | \$2,954,254,000  | 13.00   |                      |
|                            | CO2 Gas Compression NS Modular TIC - Common (Sca<br>CO2 Dehydration NS Modular TIC - Common (Scaled fro   | lled from case 7a/<br>om case 12a alt 1  | 11a USGC Stick I<br>USGC Stick built) | ouilt)  |                         |  |  | \$491,700,000<br>\$185,800,000   |   | ,,                   |
|                            | GRAND TOTAL   |  |                                       |   |                         |  |  | \$3,631,754,000  | 15.98   | 138%                 |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.: SUMMARY OVERALL L48 MOD YARD ONLY** 

DATE: 28-May-09 PREPARED BY: RAS

Washington Division

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate 1.00 \$60.00 \$300.00

| ACCT     | DESCRIPTION  | L48 MOD<br>YARD<br>WORKHOURS | L48 MOD<br>YARD LABOR         | NS FIELD<br>LABOR | MATERIAL                             | SPECIALTY<br>SUBCONTRAC<br>TORS | TOTAL                          | % of DFC       | % of TIC |
|----------|--|------------------------------|-------------------------------|-------------------|--------------------------------------|---------------------------------|--------------------------------|----------------|----------|
| 01       | DEMOLITION   |                              |                               |                   |                                      |                                 | NOT INCLUDED                   |                |          |
| 02 - 03  | IMPROVEMENTS TO SITE / EARTHWORK   |                              |                               |                   |                                      |                                 | NOT INCLUDED                   |                |          |
| 04       | CONCRETE   |                              |                               |                   |                                      |                                 |                                |                |          |
| 05       | STRUCTURES   | 824,565                      | \$49,473,919                  |                   | \$92,717,166                         |                                 | \$142,191,085                  | 19.9%          |          |
| 06<br>11 | PERMANENT PLANT EQUIPMENT PIPING   | 1,137,258<br>2,338,285       | \$58,094,661                  |                   | <b>\$227,267,956</b><br>\$80,795,365 |                                 | \$285,362,617<br>\$221,092,474 | 39.8%<br>30.9% |          |
| 12       | ELECTRICAL   | 2,336,265                    | \$140,297,109<br>\$12,707,752 |                   | \$10,924,282                         |                                 | \$23,632,034                   | 30.9%          |          |
| 13       | INSTRUMENTATION & CONTROLS   | 54,667                       | \$3,280,041                   |                   | \$4,599,910                          |                                 | \$7,879,951                    | 1.1%           |          |
| 14       | PAINTING / COATING / LINING  | 119,025                      | \$7,141,506                   |                   | \$217,915                            |                                 | \$7,359,421                    | 1.0%           |          |
| 15       | INSULATION   | 344,462                      | \$20,667,701                  |                   | \$6,200,291                          |                                 | \$26,867,992                   | 3.8%           |          |
| 16       | BLDGS/OFFSITES   | 13,924                       | \$835,465                     |                   | \$993,222                            |                                 | \$1,828,687                    | 0.3%           |          |
| Modul    | e Setting, Interconnecting, & Elect North Slope Alaska                   |                              |                               |                   |                                      |                                 |                                |                |          |
|          | DIRECT FIELD COST  | 5,043,980                    | \$292,498,000                 |                   | \$423,716,000                        |                                 | \$716,214,000                  | 100%           |          |
|          |  |                              |                               |                   |                                      |                                 |                                | 3.15           |          |
| 31       | THIRD PARTY CM (AT MODULE FAB YARD) THIRD PARTY CM (AT NORTH SLOPE SITE) | 504,400                      | \$40,352,000                  |                   |                                      |                                 | \$40,352,000                   |                |          |
| 32<br>33 | TEMPORARY FACILITIES   |                              |                               |                   |                                      |                                 | Included w/Directs             |                |          |
| 41       | CONSTR EQUIP, TOOLS, SUPPLIES  |                              |                               |                   |                                      |                                 | Included w/Directs             |                |          |
| 42       | SMALL TOOLS & CONSUMABLES  |                              |                               |                   |                                      |                                 | Included w/Directs             |                |          |
| 49       | CONSTRUCTION CAMP (Included in Rate)                                     |                              | <b>©</b> 700 000              |                   |                                      |                                 | Included w/Directs             |                |          |
| 51       | STARTUP CRAFT SUPPORT ALLOWANCE  |                              | \$6,722,000                   |                   |                                      |                                 | \$6,722,000                    |                |          |
|          | INDIRECT FIELD COST  | 504,400                      | \$47,074,000                  |                   |                                      |                                 | \$47,074,000                   |                |          |
|          | TOTAL FIELD COST   | 5,548,400                    | \$339,572,000                 |                   | \$423,716,000                        |                                 | \$763,288,000                  |                |          |

**URS** 

PROJECT: Class V Estimate - CO2 Capture Study

**SUMMARY OVERALL NS ONLY** 

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** 

**URS** 

28-May-09 DATE: PREPARED BY: RAS

#### Washington Division

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate 1.00 \$60.00 \$300.00

| ACCT  | DESCRIPTION  | NS FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD<br>LABOR | MATERIAL | SPECIALTY<br>SUBCONTRAC<br>TORS | TOTAL  | % of DFC | % of TIC |
|---|--|-----------------------|-----------------------|-------------------|----------|---------------------------------|--|----------|----------|
| 01<br>02 - 03<br>04<br>05<br>06<br>11<br>12 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE STRUCTURES PERMANENT PLANT EQUIPMENT PIPING ELECTRICAL INSTRUMENTATION & CONTROLS   |                       |                       |                   |          | \$20,539,763                    | NOT INCLUDED<br>\$20,539,763   | 6.2%     |          |
| 14<br>15<br>16                              | PAINTING / COATING / LINING INSULATION BLDGS/OFFSITES e Setting, Interconnecting, & Elect North Slope Alaska   | 1,034,091             |                       | \$310,227,318     |          |                                 | \$310,227,318  | 93.8%    |          |
|   | DIRECT FIELD COST  | 1,034,090             |                       | \$310,227,000     |          | \$20,540,000                    | \$330,767,000  | 100%     |          |
| 31<br>32<br>33<br>41<br>42<br>49<br>51      | THIRD PARTY CM (AT MODULE FAB YARD) THIRD PARTY CM (AT NORTH SLOPE SITE) TEMPORARY FACILITIES CONSTR EQUIP, TOOLS, SUPPLIES SMALL TOOLS & CONSUMABLES CONSTRUCTION CAMP (Included in Rate) STARTUP CRAFT SUPPORT ALLOWANCE | 103,410               | \$36,194,000          |                   |          |                                 | \$36,194,000<br>Included w/Directs<br>Included w/Directs<br>Included w/Directs<br>Included w/Directs |          |          |
|   | INDIRECT FIELD COST  |                       | \$36,194,000          |                   |          |                                 | \$36,194,000   |          |          |
|   | TOTAL FIELD COST   |                       | \$36,194,000          | \$310,227,000     |          | \$20,540,000                    | \$366,961,000  |          |          |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** SUMMARY OVERALL L48 & NS Common & Train 1 ONLY **URS** Washington Division

DATE: PREPARED BY: 28-May-09

RAS

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate 1.00 \$60.00 \$300.00

|                      |   |  |                       |   | All-In NS                        | Sub Contractor  | Craft Wage Rate                 | \$300.00  |                                 |                                |
|----------------------|---|--|-----------------------|---|----------------------------------|---|---------------------------------|---|---------------------------------|--------------------------------|
| ACCT                 | DESCRIPTION   | L48 MOD<br>YARD<br>WORKHOURS             | NS FIELD<br>WORKHOURS | L48 MOD<br>YARD LABOR                                       | NS FIELD<br>LABOR                | MATERIAL  | SPECIALTY<br>SUBCONTRAC<br>TORS | TOTAL   | % of DFC                        | % of TIC                       |
| 01<br>02 - 03<br>04  | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE  |  |                       |   |                                  |   | \$19,602,963                    | NOT INCLUDED<br>\$19,602,963  | 4.0%                            | 1.8%                           |
| 05<br>06<br>11<br>12 | STRUCTURES PERMANENT PLANT EQUIPMENT PIPING ELECTRICAL  | 681,655<br>640,718<br>662,685<br>117,715 |                       | \$40,899,319<br>\$28,302,261<br>\$39,761,109<br>\$7,062,952 |                                  | \$76,311,696<br><b>\$101,022,906</b><br>\$27,424,635<br>\$7,654,872 |                                 | \$117,211,015<br>\$129,325,167<br>\$67,185,744<br>\$14,717,824          | 24.0%<br>26.5%<br>13.8%<br>3.0% | 10.9%<br>12.1%<br>6.3%<br>1.4% |
| 13<br>14<br>15<br>16 | INSTRUMENTATION & CONTROLS PAINTING / COATING / LINING INSULATION BLDGS/OFFSITES  | 25,967<br>109,225<br>127,982<br>6,624    |                       | \$1,558,041<br>\$6,553,506<br>\$7,678,901<br>\$397,465      |                                  | \$1,839,560<br>\$168,665<br>\$2,936,661<br>\$472,382                |                                 | \$3,397,601<br>\$6,722,171<br>\$10,615,562<br>\$869,847                 | 0.7%<br>1.4%<br>2.2%<br>0.2%    | 0.3%                           |
|                      | le Setting, Interconnecting, & Elect North Slope Alaska   | ,  | 395,111               |   | \$118,533,218                    |   |                                 | \$118,533,218   | 24.3%                           | 11.1%                          |
|                      | DIRECT FIELD COST   | 2,372,570                                | 395,110               | \$132,214,000   | \$118,533,000                    | \$217,831,000   | \$19,603,000                    | \$488,181,000   | 100%                            | 45.5%                          |
| 31<br>32<br>33<br>41 | THIRD PARTY CM (AT MODULE FAB YARD) THIRD PARTY CM (AT NORTH SLOPE SITE) TEMPORARY FACILITIES CONSTR EQUIP, TOOLS, SUPPLIES | 237,260                                  | 19,760                | \$18,981,000<br>\$6,916,000                                 |                                  |   |                                 | \$18,981,000<br>\$6,916,000<br>Included w/Directs<br>Included w/Directs | 4.83                            | 1.8%<br>0.7%                   |
| 42<br>49<br>51       | SMALL TOOLS & CONSUMABLES<br>CONSTRUCTION CAMP (Included in Rate)<br>STARTUP CRAFT SUPPORT ALLOWANCE                        |  |                       | \$3,162,000   |                                  |   |                                 | Included w/Directs<br>Included w/Directs<br>\$3,162,000                 |                                 | 0.3%                           |
|                      | INDIRECT FIELD COST   | 237,260                                  |                       |   |                                  |   |                                 | \$29,059,000  |                                 | 2.7%                           |
|                      | TOTAL FIELD COST  | 2,609,800                                | 414,900               | \$161,273,000   | \$118,533,000                    | \$217,831,000   | \$19,603,000                    | \$517,240,000   |                                 | 48.2%                          |
| 61                   | ENGINEERING (HOME OFFICE)   |  |                       |   |                                  |   | \$171,200,000                   |   |                                 |                                |
|                      | TOTAL HOME OFFICE TOTAL FIELD AND HOME OFFICE   |  |                       |   |                                  |   |                                 | \$171,200,000<br>\$688,440,000  |                                 | 16.0%<br>64.2%                 |
|                      | TOTAL FIELD AND HOME OFFICE   |  |                       |   |                                  |   |                                 | \$000,440,000   |                                 | 04.270                         |
| 71<br>71<br>71       | INSURANCE (CGL) BONDS BUILDING PERMITS  |  | 1.00%                 | on TIC  |                                  |   |                                 | \$10,700,000<br>NOT INCLUDED<br>NOT INCLUDED                            |                                 | 1.0%                           |
| 71<br>51<br>73       | TAXES First Fills, Capital Spares & Vendor Reps Warranty/Guarantee  |  |                       | allowance on total  | al material<br>al equipment mate |   |                                 | \$10,892,000<br>\$20,205,000<br>NOT INCLUDED                            |                                 | 1.0%<br>1.9%                   |
| 32<br>22<br>92<br>94 | Craft Premium Pay FREIGHT (Not Incl. Modules to port & ocean transport) CONTINGENCY ESCALATION                              |  | 20.00%                | on total material<br>on all above cost<br>Future Escalation | plus Equip in S/C                | IN  | ICLUDED IN DIR                  | \$17,426,000<br>\$149,533,000<br>NOT INCLUDED                           |                                 | 1.6%                           |
| 34                   | MODULE TRANSPORTATION ALLOWANCE (From L48   | fab yard to dock,                        | barge from L48 to     | NS & NS dock to   | o site)                          |   |                                 | \$174,938,000   |                                 | 16.3%                          |
|                      | Total Installed Cost (TIC)  |  |                       |   |                                  |   |                                 | \$1,072,134,000   | 10.61                           |                                |
| 99                   | PROJECT FEE   |  | 12.00%                | on all Above Costs  | on all Above Costs               |   |                                 | \$128,656,000   |                                 | 12.0%                          |
|                      | EPC TOTAL   |  |                       |   |                                  |   |                                 | \$1,200,790,000   | 11.89                           | 112.0%                         |
|                      |   |  |                       |   |                                  |   |                                 |   |                                 |                                |
| -                    | GRAND TOTAL   |  |                       |   |                                  |   |                                 |   |                                 |                                |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.: SUMMARY OVERALL L48 Common & Train 1 ONLY**  **URS** 

DATE: 28-May-09 PREPARED BY: RAS

Washington Division

1.00

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate \$60.00 \$300.00

| ACCT     | DESCRIPTION   | L48 MOD<br>YARD<br>WORKHOURS | L48 MOD<br>YARD LABOR       | NS FIELD<br>LABOR | MATERIAL                    | SPECIALTY<br>SUBCONTRAC<br>TORS | TOTAL                        | % of DFC      |
|----------|---|------------------------------|-----------------------------|-------------------|-----------------------------|---------------------------------|------------------------------|---------------|
| 01       | DEMOLITION  |                              |                             |                   |                             |                                 | NOT INCLUDED                 |               |
| 02 - 03  | IMPROVEMENTS TO SITE / EARTHWORK                          |                              |                             |                   |                             |                                 | NOT INOLODED                 |               |
| 04       | CONCRETE  |                              |                             |                   |                             |                                 |                              |               |
| 05       | STRUCTURES  | 681,655                      | \$40,899,319                |                   | \$76,311,696                |                                 | \$117,211,015                | 33.5%         |
| 06<br>11 | PERMANENT PLANT EQUIPMENT PIPING                          | 640,718                      | \$28,302,261                |                   | \$101,022,906               |                                 | \$129,325,167                | 37.0%         |
| 12       | ELECTRICAL  | 662,685<br>117,715           | \$39,761,109<br>\$7,062,952 |                   | \$27,424,635<br>\$7,654,872 |                                 | \$67,185,744<br>\$14,717,824 | 19.2%<br>4.2% |
| 13       | INSTRUMENTATION & CONTROLS                                | 25,967                       | \$1,558,041                 |                   | \$1,839,560                 |                                 | \$3,397,601                  | 1.0%          |
| 14       | PAINTING / COATING / LINING                               | 109,225                      | \$6,553,506                 |                   | \$168,665                   |                                 | \$6,722,171                  | 1.9%          |
| 15       | INSULATION  | 127,982                      | \$7,678,901                 |                   | \$2,936,661                 |                                 | \$10,615,562                 | 3.0%          |
| 16       | BLDGS/OFFSITES  | 6,624                        | \$397,465                   |                   | \$472,382                   |                                 | \$869,847                    | 0.3%          |
| Modu     | le Setting, Interconnecting, & Elect North Slope Alaska   |                              |                             |                   |                             |                                 |                              |               |
|          | DIRECT FIELD COST   | 2,372,570                    | \$132,214,000               |                   | \$217,831,000               |                                 | \$350,045,000                | 100%          |
|          |   |                              |                             |                   |                             |                                 |                              | 3.47          |
| 31       | THIRD PARTY CM (AT MODULE FAB YARD)                       | 237,260                      | \$18,981,000                |                   |                             |                                 | \$18,981,000                 |               |
| 32<br>33 | THIRD PARTY CM (AT NORTH SLOPE SITE) TEMPORARY FACILITIES |                              |                             |                   |                             |                                 | Included w/Directs           |               |
| 33<br>41 | CONSTR EQUIP, TOOLS, SUPPLIES                             |                              |                             |                   |                             |                                 | Included w/Directs           |               |
| 42       | SMALL TOOLS & CONSUMABLES                                 |                              |                             |                   |                             |                                 | Included w/Directs           |               |
| 49       | CONSTRUCTION CAMP (Included in Rate)                      |                              |                             |                   |                             |                                 | Included w/Directs           |               |
| 51       | STARTUP CRAFT SUPPÒRT ALLOWANĆE                           |                              | \$3,162,000                 |                   |                             |                                 | \$3,162,000                  |               |
|          | INDIRECT FIELD COST                                       |                              | \$22,143,000                |                   |                             |                                 | \$22,143,000                 |               |
|          | TOTAL FIELD COST  |                              | \$154,357,000               |                   | \$217,831,000               |                                 | \$372,188,000                |               |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.: SUMMARY OVERALL NS Common & Train 1 ONLY**  **URS** 

#### Washington Division

DATE: 28-May-09 PREPARED BY: RAS

1.00

Labor Factor L48
All-In L48 Sub Contractor Craft Wage Rate
All-In NS Sub Contractor Craft Wage Rate \$60.00 \$300.00

|   |  |                       |                       |                   |          |                                 | +  |          |  |
|---|--|-----------------------|-----------------------|-------------------|----------|---------------------------------|--|----------|--|
| ACCT  | DESCRIPTION  | NS FIELD<br>WORKHOURS | L48 MOD<br>YARD LABOR | NS FIELD<br>LABOR | MATERIAL | SPECIALTY<br>SUBCONTRAC<br>TORS | TOTAL  | % of DFC | % of TIC   |
| 01<br>02 - 03<br>04<br>05<br>06<br>11<br>12<br>13<br>14<br>15 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE STRUCTURES PERMANENT PLANT EQUIPMENT PIPING ELECTRICAL INSTRUMENTATION & CONTROLS PAINTING / COATING / LINING INSULATION BLDGS/OFFSITES                               |                       |                       |                   |          | \$19,602,963                    |  | 14.2%    | #REF!<br>#REF!<br>#REF!<br>#REF!<br>#REF!<br>#REF!<br>#REF!<br>#REF! |
| Modu  | le Setting, Interconnecting, & Elect North Slope Alaska  | 395,111               |                       | \$118,533,218     |          |                                 | \$118,533,218  | 85.8%    | #REF!  |
|   | DIRECT FIELD COST  | 395,110               |                       | \$118,533,000     |          | \$19,603,000                    | \$138,136,000  | 100%     | #REF!  |
| 31<br>32<br>33<br>41<br>42<br>49<br>51                        | THIRD PARTY CM (AT MODULE FAB YARD) THIRD PARTY CM (AT NORTH SLOPE SITE) TEMPORARY FACILITIES CONSTR EQUIP, TOOLS, SUPPLIES SMALL TOOLS & CONSUMABLES CONSTRUCTION CAMP (Included in Rate) STARTUP CRAFT SUPPORT ALLOWANCE | 39,510                | \$13,829,000          |                   |          |                                 | \$13,829,000<br>Included w/Directs<br>Included w/Directs<br>Included w/Directs<br>Included w/Directs | #DIV/0!  | #REF!  |
|   | INDIRECT FIELD COST  | 39,510                | \$13,829,000          |                   |          |                                 | \$13,829,000   |          | #REF!  |
|   | TOTAL FIELD COST   | 434,600               | \$13,829,000          | \$118,533,000     |          | \$19,603,000                    | \$151,965,000  |          | #REF!  |

CLIENT: TransCanada
PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** SUMMARY OVERALL L48 & NS DIRECT FIELD COST ONLY URS URS

> Washington Division Washington Division

DATE: 28-May-09 PREPARED BY:

RAS

Labor Factor L48 All-In L48 Sub Contractor Craft Wage Rate All-In NS Sub Contractor Craft Wage Rate 1.00 \$60.00 \$300.00

|      |   |  |   |   |   | illaciol Clait Wage Nate            | ψ300.00  |  |
|------|---|--|---|---|---|-------------------------------------|--|--|
| ACCT | DESCRIPTION   | L48 MOD<br>YARD<br>WORKHOURS   | NS FIELD<br>WORKHOURS   | L48 MOD YARD LABNS FIELD LABOF  | MATERIAL  | SPECIALTY<br>SUBCONTRACTORS         | TOTAL  |  |
|      | Area 001 Flue Gas Blowers - Common L48 Area 002 Flue Gas Quench - Train 1 L48 Area 003 CO2 Capture - Train 1 L48 Area 012 Ductwork & piperack scope add'l to equipment components (All Trains) L48 SUBTOTAL DIRECT FIELD COST COMMON & TRAIN 1 L48 MOD YARD ONLY  | 326,015<br>373,415<br>434,195<br>1,238,947<br>2,372,572                            |   | \$19,560,913<br>\$22,404,915<br>\$26,051,725<br>\$64,196,002<br>\$132,213,555                                 | \$27,085,793<br>\$26,064,775<br>\$36,177,458<br>\$128,503,352<br>\$217,831,378                                |                                     | \$46,646,706<br>\$48,469,690<br>\$62,229,183<br>\$192,699,354<br>\$350,044,933                                       | 3.42<br>2.59<br>2.59                         |
|      | Area 014 North Slope Earthwork VSMs & Gravel - Train 1 NS NS Setting, Interconnecting Modules, & Elect - (Common & Trains 1) North Slope Alaska SUBTOTAL DIRECT FIELD COST COMMON & TRAIN 1 NS ONLY   |  | 395,111<br><b>395,111</b>   | \$118,533,218<br><b>\$118,533,218</b>   |   | \$19,602,963<br><b>\$19,602,963</b> | \$19,602,963<br>\$118,533,218<br><b>\$138,136,181</b>  |  |
|      | Area 006 Flue Gas Quench - Train 2 (Scaled from train 1) L48 Area 007 CO2 Capture - Train 2 (Scaled from train 1) L48 Area 008 Flue Gas Quench - Train 3 (Scaled from train 1) L48 Area 009 CO2 Capture - Train 3 (Scaled from train 1) L48 Area 010 Flue Gas Quench - Train 4 (Scaled from train 1) L48 Area 011 CO2 Capture - Train 4 (Scaled from train 1) L48 SUBTOTAL DIRECT FIELD COST TRAIN2 2, 3, 4 L48 MOD YARD ONLY | 394,690<br>458,930<br>444,620<br>516,990<br>395,880<br>460,300<br><b>2,671,410</b> |   | \$23,681,400<br>\$27,535,800<br>\$26,677,200<br>\$31,019,400<br>\$23,752,800<br>\$27,618,000<br>\$160,284,600 | \$27,550,030<br>\$38,238,980<br>\$31,034,800<br>\$43,075,760<br>\$27,632,170<br>\$38,352,990<br>\$205,884,730 |                                     | \$51,231,430<br>\$65,774,780<br>\$57,712,000<br>\$74,095,160<br>\$51,384,970<br>\$65,970,990<br><b>\$366,169,330</b> | 3.42<br>2.59<br>3.42<br>2.59<br>3.42<br>2.59 |
|      | Area 015 North Slope Earthwork VSMs & Gravel - (Trains 2-4 Scaled from Train 1) NS<br>NS Setting, Interconnecting Modules, & Elect - (Trains 2 -4) North Slope Alaska<br>SUBTOTAL DIRECT FIELD COST TRAIN2 2, 3, 4 NS ONLY  |  | 638,980<br><b>638,980</b>   | \$191,694,100<br><b>\$191,694,100</b>   |   | \$936,800<br><b>\$936,800</b>       | \$936,800<br>\$191,694,100<br><b>\$192,630,900</b>   |  |
|      | CO2 Gas Compression NS Modular TIC - Common (Scaled from case 7a/11a USGC Stick built) CO2 Dehydration NS Modular TIC - Common (Scaled from case 12a alt 1 USGC Stick built)  SUBTOTAL DIRECT FIELD COST  | 5,043,982  | Scaled TIC values only on summary Sheet Scaled TIC values only on summary Sheet  2 1,034,091   \$292,498,155   \$310,227,318   \$423,716,108   \$20,539,763   \$1,046,981,344 |   |   |                                     |  |  |

CLIENT: PROJECT: TransCanada CO2 Capture Study

LOCATION: Alaska JOB NO.: 29869



**REV NO.:** Equip Category Equip Type **Equip Description** Quantity **Equip Matl** Equip Weight Wgt Unit Tag No **Component Name** Area 001 Flue Gas Blowers - Common L48 4001FN0101 42,400 LBS Prop Cmpr Tur Flu Gas Blw Compressors Fans Centrifugal fan 4 \$789,200 4001FN0102 Sale Cmpr Tur Flu Gas Blw Compressors Centrifugal fan 30 375,000 LBS Fans \$6,537,000 CO2 Cmpr Tur Flu Gas Blw Compressors Centrifugal fan 21 262,500 LBS 5001FN0101 Fans \$4,575,900 Generator Tur Flu Gas Blw Centrifugal fan 9061FN0101 Compressors Fans 12 \$2,614,800 150,000 LBS Process Ductwork \$4,968,673 2,828,508 LBS \$19,485,573 Area 002 Flue Gas Quench - Train 1 L48 9501ACLR010, DCC Circ Water Clr +Winte Exchangers Heat Exchangers Air cooler, free-standing or rack-mounted 2,764,800 LBS \$11,008,262 Flue Gas Dir Cntct Cooler Vessels Vertical Tanks Vertical process vessel 618,300 LBS 9501C0101 \$1,621,600 9501FLT0101 DCC Circ. Water Filter Separation Filters Cartridge filter (5 micron cotton) 3 \$120,600 3,300 LBS 9501P0101A/B DCC Circ Water Pump Centrifugal Pumps API 610 pump 2 39,600 LBS **Pumps** \$1,417,000 \$14,167,462 Area 003 CO2 Capture - Train 1 L48 API 610 pump CO2 Cap Antifoam Ini Pack Centrifugal Pumps 470 LBS 9601A0101 Pumps \$181.000 Reboilers 9601A0102 Amine Reclaimer Exchangers Kettle type reboiler with floating head \$467.800 55.600 LBS 9601ACLR010° CO2 Cap Lean Solv Clr +Wn Exchangers Heat Exchangers Air cooler, free-standing or rack-mounted \$528.276 165.300 LBS 9601ACLR0102CO2 Cap SmiLn Slv Clr +Wn Exchangers **Heat Exchangers** Air cooler, free-standing or rack-mounted \$1,882,148 387,200 LBS 9601ACLR010; CO2 Cap Regen Cndnsr +Wnt Exchangers Heat Exchangers Air cooler, free-standing or rack-mounted \$2.086,497 510.000 LBS 9601C0101 CO2 Cap Abs wFP HC 2Y Vessels Vertical Tanks Vertical process vessel \$5.291.600 600.800 LBS 9601C0102 CO2 Cap Regen wFP HC 2Y Towers Towers Packed tower 404,500 LBS \$4,361,100 9601FLT0101 CO2 Capture Solv Filter 980 LBS Separation Filters Cartridge filter (5 micron cotton) \$39,600 9601FLT0102 CO2 Cap Act Carbon Filter Towers Towers Packed tower \$158,100 16.600 LBS 9601FLT0103 CO2 Cap Act-C Out Filter Separation Filters Cartridge filter (5 micron cotton) \$33.300 390 LBS 9601FLT0104 CO2 Cap Solv Sump Filter Separation Filters Cartridge filter (5 micron cotton) \$15,400 160 LBS 9601HX0101 CO2 Cap Lean/Rich Exch Exchangers Heat Exchangers Fixed tube sheet shell and tube exchanger 1 \$1,477,300 223,500 LBS 9601HX0102 CO2 Cap SemiLean/Rich Ex Exchangers Heat Exchangers Fixed tube sheet shell and tube exchanger \$1,946,000 296,000 LBS 9601HX0103 CO2 Capture Reboiler Exchangers **Heat Exchangers** Fixed tube sheet shell and tube exchanger \$3,347,100 566,800 LBS 9601P0101A/B CO2 Cap Lean Solvent Pump **Pumps** Centrifugal Pumps API 610 pump 2 6,600 LBS \$185,600 9601P0102A/B CO2 Cap Lean Slv Bst Pump Pumps Centrifugal Pumps API 610 pump 2 6,200 LBS \$199,400 9601P0103A/B CO2 Cap Rich Solvent Pump Centrifugal Pumps 2 14,000 LBS **Pumps** API 610 pump \$478,000 2 9601P0104A/B CO2 Cap Water Wash Pump Centrifugal Pumps API 610 pump 7,000 LBS **Pumps** \$231,000 2 9601P0105A/B CO2 Capture Reflux Pump **Pumps** Centrifugal Pumps API 610 pump \$83,600 2,000 LBS 9601P0106A/B CO2 Cap SemiLean Slv Pump Centrifugal Pumps API 610 pump 2 11,000 LBS **Pumps** \$354,800 CO2 Cap Pure Slv Tfr Pump Centrifugal Pumps 570 LBS 9601P0107 **Pumps** API 610 pump \$26,700 9601P0108 CO2 Cap Solvent Sump Pump **Pumps** Centrifugal Pumps Vertical sump pump - turbine impeller \$3,200 380 LBS CO2 Cap Solv Invent Tank 80,900 LBS 9601TK0101 Vessels Vertical Tanks Flat bottom storage tank, optional roof \$198,600 9601TK0102 CO2 Cap Solv Storage Tank Vessels Vertical Tanks Flat bottom storage tank, optional roof \$89,400 27.200 LBS 9601V0101 CO2 Capture Reflux Drum Vessels Vertical Tanks Vertical process vessel \$271,400 21,700 LBS 9601V0102 CO2 Capture Solvent Sump Vessels Horizontal Tanks Horizontal drum \$61.500 6.800 LBS \$23,998,421 #REF! LBS DW-1 Ductwork Cost Known Compor Miscellaneous Cost Known Component (EQP) 43,371,450 Total Equipment from Equipment List 106 \$101,022,906 10.497.058 Area 006 Flue Gas Quench - Train 2 (Scaled from train 1) L48 \$14,974,770 Area 007 CO2 Capture - Train 2 (Scaled from train 1) L48 \$25.365.930 Area 008 Flue Gas Quench - Train 3 (Scaled from train 1) L48 \$16.868.910 Area 009 CO2 Capture - Train 3 (Scaled from train 1) L48 \$28,574,440 Area 010 Flue Gas Quench - Train 4 (Scaled from train 1) L48 \$15,019,430 Area 011 CO2 Capture - Train 4 (Scaled from train 1) L48 \$25,441,570 Area 014 North Slope Earthwork VSMs & Gravel - Train 1 NS \$0 Area 015 North Slope Earthwork VSMs & Gravel - (Trains 2-4 Scaled from Train 1) NS \$0 Grand Total All Equipment Material
Page 8 of 21 106 \$227,267,956

| Weight of Equip vs. Total Weight |                  |             |                     |              |               |                |       |       |    |           |
|----------------------------------|------------------|-------------|---------------------|--------------|---------------|----------------|-------|-------|----|-----------|
| CO2 Capture Study Modules        |                  |             |                     |              |               |                |       |       |    |           |
|                                  |                  |             |                     |              |               | Sizes of Modul | es iı | n Kba | se |           |
|                                  |                  |             |                     | Total Module | % of Equip wt |                |       |       |    |           |
| Area                             | <b>Equip Qty</b> | Wt. / Qty   | <b>Equip Weight</b> |              | to tot        | L              | ١     | N I   | ┥  | Total CF  |
| CO2 Capture                      | 32               | 106,645     | 3,412,650           |              |               | 1              | 00    | 40    | 50 | 200,000   |
| Flue Gas Blowers                 | 67               | 54,603      | 3658408             | 6,737,606    | 12.3%         | 1              | 00    | 40    | 50 | 200,000   |
| Flue Gas Quench                  | 7                | 489,429     | 3,426,000           | 6,200,933    | 55.2%         | 1              | 00    | 40    | 50 | 200,000   |
| piperack                         |                  |             |                     | 20,548,851   | 0.0%          | 1              | 00    | 40    | 50 | 200,000   |
|                                  | 106              |             | 7,713,750           | 40,302,145   |               |                |       |       |    | 800,000   |
| DW Support                       |                  |             |                     | 9,680,000    | 59.3%         | 1              | 00    | 40    | 50 | 200,000   |
| Totals                           |                  |             | 57,047,100          | 128,637,000  |               |                |       |       |    | 1,800,000 |
|                                  |                  |             |                     |              |               | typ.           |       |       |    |           |
| TOTAL Equip wt. vs. Module wt.   | without DV       | V & Support |                     |              | 26.4%         |                | 29    |       |    |           |
| TOTAL Lbs / CF                   |                  |             |                     |              | 37            | !              | 5.4   |       |    |           |
| TOTAL Hours / Ton                |                  |             |                     |              | 88            |                | 89    |       |    |           |

PROJECT: Class V Estimate - CO2 Capture Study

Area 001 Flue Gas Blowers - Common L48

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** 



DATE: 28-May-09
PREPARED BY: RAS

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL     | SPECIALTY<br>SUBCONTRACTORS | TOTAL        |
|---------------|--|--------------------|-----------------------|----------------|--------------|-----------------------------|--------------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |              |                             | NOT INCLUDED |
| 04            | CONCRETE                                       |                    |                       |                |              |                             |              |
| 05            | STRUCTURES                                     | 38,268             | \$2,296,054           |                | \$4,866,650  |                             | \$7,162,704  |
| 06            | PERMANENT PLANT EQUIPMENT                      | 198,931            | \$11,935,854          |                | \$19,485,573 |                             | \$31,421,427 |
| 11            | PIPING   | 36,510             | \$2,190,589           |                | \$265,547    |                             | \$2,456,135  |
| 12            | ELECTRICAL                                     | 22,911             | \$1,374,633           |                | \$1,531,220  |                             | \$2,905,852  |
| 13            | INSTRUMENTATION & CONTROLS                     | 17,010             | \$1,020,628           |                | \$632,779    |                             | \$1,653,407  |
| 14            | PAINTING / COATING / LINING                    | 1,266              | \$75,963              |                | \$2,958      |                             | \$78,921     |
| 15            | INSULATION                                     | 8,912              | \$534,705             |                | \$143,606    |                             | \$678,311    |
| 16            | BLDGS/OFFSITES                                 | 2,208              | \$132,488             |                | \$157,461    |                             | \$289,949    |
|               | DIRECT FIELD COST                              | 326,015            | \$19,560,913          |                | \$27,085,793 |                             | \$46,646,706 |

PROJECT: Class V Estimate - CO2 Capture Study

Area 002 Flue Gas Quench - Train 1 L48

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** 

Washington Division

DATE: 28-May-09

PREPARED BY: RAS

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL     | SPECIALTY<br>SUBCONTRACTORS | TOTAL        |      |
|---------------|--|--------------------|-----------------------|----------------|--------------|-----------------------------|--------------|------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |              |                             | NOT INCLUDED |      |
| 04            | CONCRETE                                       |                    |                       |                |              |                             |              |      |
| 05            | STRUCTURES                                     | 20,214             | \$1,212,860           |                | \$2,385,727  |                             | \$3,598,586  |      |
| 06            | PERMANENT PLANT EQUIPMENT                      | 34,146             | \$2,048,786           |                | \$14,167,462 |                             | \$16,216,248 |      |
| 11            | PIPING   | 276,290            | \$16,577,419          |                | \$8,395,072  |                             | \$24,972,490 |      |
| 12            | ELECTRICAL                                     | 15,755             | \$945,298             |                | \$486,308    |                             | \$1,431,607  |      |
| 13            | INSTRUMENTATION & CONTROLS                     | 1,336              | \$80,134              |                | \$183,649    |                             | \$263,783    |      |
| 14            | PAINTING / COATING / LINING                    | 819                | \$49,150              |                | \$4,813      |                             | \$53,963     |      |
| 15            | INSULATION                                     | 23,750             | \$1,425,024           |                | \$363,014    |                             | \$1,788,038  |      |
| 16            | BLDGS/OFFSITES                                 | 1,104              | \$66,244              |                | \$78,730     |                             | \$144,975    |      |
|               | DIRECT FIELD COST                              | 373,415            | \$22,404,915          |                | \$26,064,775 |                             | \$48,469,689 | 3.42 |

PROJECT: Class V Estimate - CO2 Capture Study

Area 003 CO2 Capture - Train 1 L48

LOCATION: North Slope Alaska

JOB NO.: 29869-003

REV NO.:



DATE: 28-May-09

PREPARED BY: RAS

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL          | SPECIALTY<br>SUBCONTRACTORS | TOTAL              |      |
|---------------|--|--------------------|-----------------------|----------------|-------------------|-----------------------------|--------------------|------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |                   |                             | NOT INCLUDED       |      |
| 04            | CONCRETE                                       | 00.000             | <b>#4.070.000</b>     |                | <b>#0.570.005</b> |                             | <b>#</b> 0.050.005 | 1    |
| 05            | STRUCTURES                                     | 22,990             | \$1,379,390           |                | \$2,573,905       |                             | \$3,953,295        | 1    |
| 06            | PERMANENT PLANT EQUIPMENT                      | 115,965            | \$6,957,923           |                | \$23,998,421      |                             | \$30,956,344       |      |
| 11            | PIPING   | 230,273            | \$13,816,388          |                | \$7,739,750       |                             | \$21,556,137       | , l  |
| 12            | ELECTRICAL                                     | 12,688             | \$761,309             |                | \$502,086         |                             | \$1,263,396        | 1    |
| 13            | INSTRUMENTATION & CONTROLS                     | 7,338              | \$440,307             |                | \$650,849         |                             | \$1,091,156        | 1    |
| 14            | PAINTING / COATING / LINING                    | 2,141              | \$128,432             |                | \$10,078          |                             | \$138,510          | 1    |
| 15            | INSULATION                                     | 41,696             | \$2,501,733           |                | \$623,638         |                             | \$3,125,371        | 1    |
| 16            | BLDGS/OFFSITES                                 | 1,104              | \$66,244              |                | \$78,730          |                             | \$144,975          |      |
|               | DIRECT FIELD COST                              | 434,195            | \$26,051,725          |                | \$36,177,458      |                             | \$62,229,183       | 2.59 |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003 Washington Division

**URS** 

**REV NO.:** 

Area 012 Ductwork & piperack scope add'l to equipment components (All Trains) L48

28-May-09 DATE: PREPARED BY: RAS

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL      | SPECIALTY<br>SUBCONTRACTORS | TOTAL         |      |
|---------------|--|--------------------|-----------------------|----------------|---------------|-----------------------------|---------------|------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |               |                             | NOT INCLUDED  |      |
| 04            | CONCRETE                                       |                    |                       |                |               |                             |               |      |
| 05            | STRUCTURES                                     | 600,184            | \$36,011,016          |                | \$66,485,414  |                             | \$102,496,430 |      |
| 06            | PERMANENT PLANT EQUIPMENT                      | 291,675            | \$7,359,699           |                | \$43,371,450  |                             | \$50,731,149  |      |
| 11            | PIPING   | 119,612            | \$7,176,714           |                | \$11,024,267  |                             | \$18,200,981  |      |
| 12            | ELECTRICAL                                     | 66,362             | \$3,981,712           |                | \$5,135,258   |                             | \$9,116,970   |      |
| 13            | INSTRUMENTATION & CONTROLS                     | 283                | \$16,973              |                | \$372,284     |                             | \$389,256     |      |
| 14            | PAINTING / COATING / LINING                    | 104,999            | \$6,299,961           |                | \$150,816     |                             | \$6,450,777   |      |
| 15            | INSULATION                                     | 53,624             | \$3,217,440           |                | \$1,806,403   |                             | \$5,023,843   |      |
| 16            | BLDGS/OFFSITES                                 | 2,208              | \$132,488             |                | \$157,461     |                             | \$289,949     |      |
|               | DIRECT FIELD COST                              | 1,238,947          | \$64,196,002          |                | \$128,503,352 |                             | \$192,699,354 | 4.44 |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003 REV NO.:

**URS** Washington Division

DATE: 28-May-09

PREPARED BY: RAS

Area 014 North Slope Earthwork VSMs & Gravel - Train 1 NS

All-In NS Sub Contractor Craft Wage Rate \$300.00

| ACCT                | DESCRIPTION  | NS FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL | SPECIALTY<br>SUBCONTRACTORS | TOTAL                        |  |
|---------------------|--|-----------------------|-----------------------|----------------|----------|-----------------------------|------------------------------|--|
| 01<br>02 - 03<br>04 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE |                       |                       |                |          | \$19,602,963                | NOT INCLUDED<br>\$19,602,963 |  |
| 05<br>06            | STRUCTURES PERMANENT PLANT EQUIPMENT                 | 395,111               |                       | \$118,533,218  |          |                             | \$118,533,218                |  |
| 11<br>12<br>13      | PIPING ELECTRICAL INSTRUMENTATION & CONTROLS         |                       |                       |                |          |                             |                              |  |
| 14<br>15            | PAINTING / COATING / LINING INSULATION               |                       |                       |                |          |                             |                              |  |
| 16                  | BLDGS/OFFSITES                                       |                       |                       |                |          |                             |                              |  |
|                     | DIRECT FIELD COST                                    | 395,111               |                       | \$118,533,218  |          | \$19,602,963                | \$138,136,181                |  |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

URS PREPARED BY: JOB NO.: 29869-003 Washington Division **REV NO.:** Labor Factor L48

Area 006 Flue Gas Quench - Train 2 (Scaled from train 1) L48

| ACCT          | DESCRIPTION                                 | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR       | NS FIELD LABOR | MATERIAL                           | SPECIALTY<br>SUBCONTRACTORS | TOTAL                        |
|---------------|---|--------------------|-----------------------------|----------------|------------------------------------|-----------------------------|------------------------------|
| 01<br>02 - 03 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK |                    |                             |                |                                    |                             | NOT INCLUDED                 |
| 04<br>05      | CONCRETE<br>STRUCTURES                      | 21,370             | \$1,282,200                 |                | \$2,521,670                        |                             | \$3,803,870                  |
| 06<br>11      | PERMANENT PLANT EQUIPMENT PIPING            | 36,090<br>292,030  | \$2,165,400<br>\$17,521,800 |                | <b>\$14,974,770</b><br>\$8,873,450 |                             | \$17,140,170<br>\$26,395,250 |
| 12            | ELECTRICAL                                  | 16,650             | \$999,000                   |                | \$5,673,430<br>\$514,020           |                             | \$1,513,020                  |
| 13            | INSTRUMENTATION & CONTROLS                  | 1,410              | \$84,600                    |                | \$194,110                          |                             | \$278,710                    |
| 14<br>15      | PAINTING / COATING / LINING INSULATION      | 870<br>25,100      | \$52,200<br>\$1,506,000     |                | \$5,090<br>\$383,700               |                             | \$57,290<br>\$1,889,700      |
| 16            | BLDGS/OFFSITES                              | 1,170              | \$70,200                    |                | \$83,220                           |                             | \$153,420                    |
|               | DIRECT FIELD COST                           | 394.690            | \$23,681,400                |                | \$27,550,030                       |                             | \$51,231,430 3               |

28-May-09

RAS

1.00

\$60.00

DATE:

All-In L48 Sub Contractor Craft Wage Rate

PROJECT: Class V Estimate - CO2 Capture Study

Area 007 CO2 Capture - Train 2 (Scaled from train 1) L48

LOCATION: North Slope Alaska

JOB NO.: 29869-003

REV NO.:

# Washington Division

DATE: 28-May-09
PREPARED BY: RAS

REPARED BY: RAS

| ACCT          | DESCRIPTION                                 | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL     | SPECIALTY<br>SUBCONTRACTORS | TOTAL        |      |
|---------------|---|--------------------|-----------------------|----------------|--------------|-----------------------------|--------------|------|
| 01<br>02 - 03 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |              |                             | NOT INCLUDED |      |
| 04<br>05      | CONCRETE<br>STRUCTURES                      | 24,300             | \$1,458,000           |                | \$2,720,580  |                             | \$4,178,580  |      |
| 06            | PERMANENT PLANT EQUIPMENT                   | 122,570            | \$7,354,200           |                | \$25,365,930 |                             | \$32,720,130 |      |
| 11            | PIPING                                      | 243,390            | \$14,603,400          |                | \$8,180,790  |                             | \$22,784,190 |      |
| 12            | ELECTRICAL                                  | 13,410             | \$804,600             |                | \$530,700    |                             | \$1,335,300  |      |
| 13            | INSTRUMENTATION & CONTROLS                  | 7,760              | \$465,600             |                | \$687,940    |                             | \$1,153,540  |      |
| 14            | PAINTING / COATING / LINING                 | 2,260              | \$135,600             |                | \$10,650     |                             | \$146,250    |      |
| 15            | INSULATION                                  | 44,070             | \$2,644,200           |                | \$659,170    |                             | \$3,303,370  |      |
| 16            | BLDGS/OFFSITES                              | 1,170              | \$70,200              |                | \$83,220     |                             | \$153,420    |      |
|               | DIRECT FIELD COST                           | 458,930            | \$27,535,800          |                | \$38,238,980 |                             | \$65,774,780 | 2.59 |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

**URS** PREPARED BY: JOB NO.: 29869-003 Washington Division

**REV NO.:** 

Area 008 Flue Gas Quench - Train 3 (Scaled from train 1) L48

Labor Factor L48 1.00 All-In L48 Sub Contractor Craft Wage Rate \$60.00

DATE:

28-May-09

RAS

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR      | NS FIELD LABOR | MATERIAL                           | SPECIALTY<br>SUBCONTRACTORS | TOTAL                       |
|---------------|--|--------------------|----------------------------|----------------|------------------------------------|-----------------------------|-----------------------------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                            |                |                                    |                             | NOT INCLUDED                |
| 04            | CONCRETE                                       | 24.070             | C4 444 200                 |                | <b>CO 040 C40</b>                  |                             | <b>C4 204 040</b>           |
| 05<br>06      | STRUCTURES PERMANENT PLANT EQUIPMENT           | 24,070<br>40,660   | \$1,444,200<br>\$2,439,600 |                | \$2,840,640<br><b>\$16,868,910</b> |                             | \$4,284,840<br>\$19,308,510 |
| 11            | PIPING   | 328,970            | \$19,738,200               |                | \$9,995,840                        |                             | \$29,734,040                |
| 12            | ELECTRICAL                                     | 18,760             | \$1,125,600                |                | \$579,040                          |                             | \$1,704,640                 |
| 13            | INSTRUMENTATION & CONTROLS                     | 1,590              | \$95,400                   |                | \$218,670                          |                             | \$314,070                   |
| 14            | PAINTING / COATING / LINING                    | 980                | \$58,800                   |                | \$5,730                            |                             | \$64,530                    |
| 15            | INSULATION                                     | 28,280             | \$1,696,800                |                | \$432,230                          |                             | \$2,129,030                 |
| 16            | BLDGS/OFFSITES                                 | 1,310              | \$78,600                   |                | \$93,740                           |                             | \$172,340                   |
|               | DIRECT FIELD COST                              | 444,620            | \$26,677,200               |                | \$31,034,800                       |                             | <b>\$57,712,000</b> 3.42    |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** 

Washington Division

DATE: 28-May-09 PREPARED BY: RAS

Labor Factor L48 1.00
All-In L48 Sub Contractor Craft Wage Rate \$60.00

#### Area 009 CO2 Capture - Train 3 (Scaled from train 1) L48

| ACCT    | DESCRIPTION                      | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL     | SPECIALTY<br>SUBCONTRACTORS | TOTAL        |      |
|---------|----------------------------------|--------------------|-----------------------|----------------|--------------|-----------------------------|--------------|------|
| 01      | DEMOLITION                       |                    |                       |                |              |                             | NOT INCLUDED |      |
| 02 - 03 | IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |              |                             |              |      |
| 04      | CONCRETE                         |                    |                       |                |              |                             |              |      |
| 05      | STRUCTURES                       | 27,370             | \$1,642,200           |                | \$3,064,700  |                             | \$4,706,900  | /    |
| 06      | PERMANENT PLANT EQUIPMENT        | 138,080            | \$8,284,800           |                | \$28,574,440 |                             | \$36,859,240 | /    |
| 11      | PIPING                           | 274,180            | \$16,450,800          |                | \$9,215,560  |                             | \$25,666,360 |      |
| 12      | ELECTRICAL                       | 15,110             | \$906,600             |                | \$597,820    |                             | \$1,504,420  |      |
| 13      | INSTRUMENTATION & CONTROLS       | 8,740              | \$524,400             |                | \$774,950    |                             | \$1,299,350  |      |
| 14      | PAINTING / COATING / LINING      | 2,550              | \$153,000             |                | \$12,000     |                             | \$165,000    | 1    |
| 15      | INSULATION                       | 49,650             | \$2,979,000           |                | \$742,550    |                             | \$3,721,550  | 1    |
| 16      | BLDGS/OFFSITES                   | 1,310              | \$78,600              |                | \$93,740     |                             | \$172,340    |      |
|         | DIRECT FIELD COST                | 516,990            | \$31,019,400          |                | \$43,075,760 |                             | \$74,095,160 | 2.59 |

PROJECT: Class V Estimate - CO2 Capture Study

**URS** 28-May-09 LOCATION: North Slope Alaska PREPARED BY: RAS JOB NO.: 29869-003 Washington Division

**REV NO.:** 

Area 010 Flue Gas Quench - Train 4 (Scaled from train 1) L48

Labor Factor L48 1.00 All-In L48 Sub Contractor Craft Wage Rate \$60.00

DATE:

| ACCT          | DESCRIPTION                                    | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR      | NS FIELD LABOR | MATERIAL                           | SPECIALTY<br>SUBCONTRACTORS | TOTAL                       |
|---------------|--|--------------------|----------------------------|----------------|------------------------------------|-----------------------------|-----------------------------|
| 01<br>02 - 03 | DEMOLITION<br>IMPROVEMENTS TO SITE / EARTHWORK |                    |                            |                |                                    |                             | NOT INCLUDED                |
| 04            | CONCRETE                                       | 24 420             | <b>₾4</b> 205 000          |                | <b>#0.500.400</b>                  |                             | <b>©2.044.000</b>           |
| 05<br>06      | STRUCTURES PERMANENT PLANT EQUIPMENT           | 21,430<br>36,200   | \$1,285,800<br>\$2,172,000 |                | \$2,529,190<br><b>\$15,019,430</b> |                             | \$3,814,990<br>\$17,191,430 |
| 11            | PIPING   | 292,910            | \$17,574,600               |                | \$8,899,910                        |                             | \$26,474,510                |
| 12            | ELECTRICAL                                     | 16,700             | \$1,002,000                |                | \$515,550                          |                             | \$1,517,550                 |
| 13            | INSTRUMENTATION & CONTROLS                     | 1,420              | \$85,200                   |                | \$194,690                          |                             | \$279,890                   |
| 14            | PAINTING / COATING / LINING                    | 870                | \$52,200                   |                | \$5,100                            |                             | \$57,300                    |
| 15            | INSULATION                                     | 25,180             | \$1,510,800                |                | \$384,840                          |                             | \$1,895,640                 |
| 16            | BLDGS/OFFSITES                                 | 1,170              | \$70,200                   |                | \$83,460                           |                             | \$153,660                   |
|               | DIRECT FIELD COST                              | 395,880            | \$23,752,800               |                | \$27,632,170                       |                             | <b>\$51,384,970</b> 3.42    |

PROJECT: Class V Estimate - CO2 Capture Study

Area 011 CO2 Capture - Train 4 (Scaled from train 1) L48

LOCATION: North Slope Alaska

JOB NO.: 29869-003

**REV NO.:** 

**URS** Washington Division

28-May-09 DATE: PREPARED BY: RAS

> Labor Factor L48 1.00 All-In L48 Sub Contractor Craft Wage Rate \$60.00

| ACCT          | DESCRIPTION                                 | FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL     | SPECIALTY<br>SUBCONTRACTORS | TOTAL        |      |
|---------------|---|--------------------|-----------------------|----------------|--------------|-----------------------------|--------------|------|
| 01<br>02 - 03 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK |                    |                       |                |              |                             | NOT INCLUDED |      |
| 04<br>05      | CONCRETE<br>STRUCTURES                      | 24,370             | \$1,462,200           |                | \$2,728,690  |                             | \$4,190,890  |      |
| 06            | PERMANENT PLANT EQUIPMENT                   | 122,940            | \$7,376,400           |                | \$25,441,570 |                             | \$32,817,970 |      |
| 11            | PIPING                                      | 244,120            | \$14,647,200          |                | \$8,205,180  |                             | \$22,852,380 | i e  |
| 12            | ELECTRICAL                                  | 13,450             | \$807,000             |                | \$532,280    |                             | \$1,339,280  | l e  |
| 13            | INSTRUMENTATION & CONTROLS                  | 7,780              | \$466,800             |                | \$689,990    | )                           | \$1,156,790  | i e  |
| 14            | PAINTING / COATING / LINING                 | 2,270              | \$136,200             |                | \$10,680     |                             | \$146,880    | l .  |
| 15            | INSULATION                                  | 44,200             | \$2,652,000           |                | \$661,140    |                             | \$3,313,140  | ı e  |
| 16            | BLDGS/OFFSITES                              | 1,170              | \$70,200              |                | \$83,460     |                             | \$153,660    | •    |
|               | DIRECT FIELD COST                           | 460,300            | \$27,618,000          |                | \$38,352,990 |                             | \$65,970,990 | 2.59 |

PROJECT: Class V Estimate - CO2 Capture Study

LOCATION: North Slope Alaska

JOB NO.: 29869-003 REV NO.:

869-003 Washington Division

Area 015 North Slope Earthwork VSMs & Gravel - (Trains 2-4 Scaled from Train 1) NS

All-In NS Sub Contractor Craft Wage Rate

PREPARED BY:

DATE:

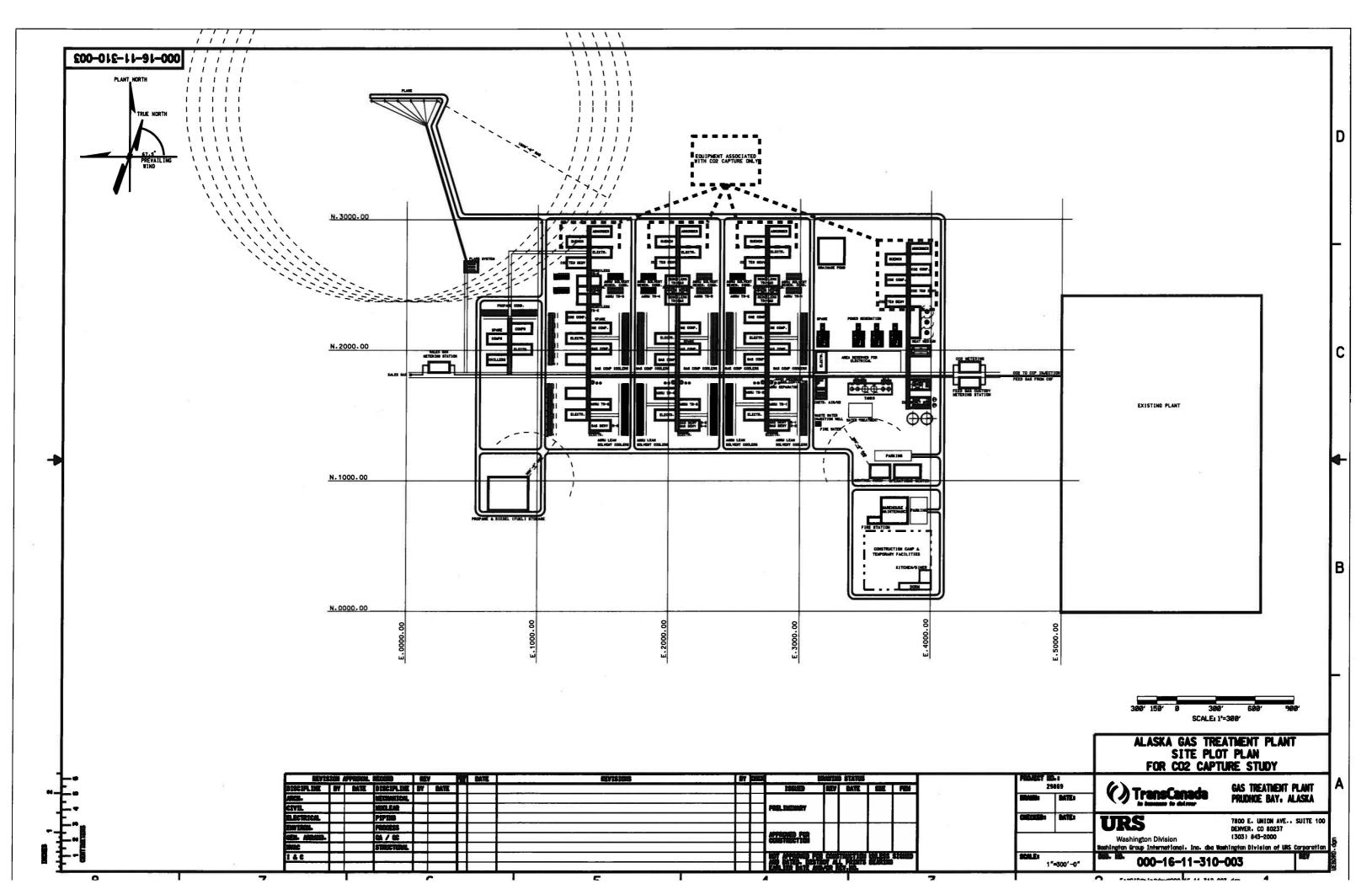
28-May-09

\$300.00

RAS

| ACCT  | DESCRIPTION  | NS FIELD<br>WORKHOURS | L48 MOD YARD<br>LABOR | NS FIELD LABOR | MATERIAL | SPECIALTY<br>SUBCONTRACTORS | TOTAL                                      |
|---|--|-----------------------|-----------------------|----------------|----------|-----------------------------|--|
| 01<br>02 - 03<br>04<br>05<br>06<br>11<br>12<br>13<br>14<br>15 | DEMOLITION IMPROVEMENTS TO SITE / EARTHWORK CONCRETE STRUCTURES PERMANENT PLANT EQUIPMENT PIPING ELECTRICAL INSTRUMENTATION & CONTROLS PAINTING / COATING / LINING INSULATION BLDGS/OFFSITES | 638,980               |                       | \$191,694,100  |          | \$936,800                   | NOT INCLUDED<br>\$936,800<br>\$191,694,100 |
|   | DIRECT FIELD COST  | 638,980               |                       | \$191,694,100  |          | \$936,800                   | \$192,630,900                              |

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## Texas Commission on Environmental Quality Air Permits Division

### **New Source Review (NSR) Emission Calculations**

This information is maintained by the Chemical NSR Section and is subject to change. Last update was made **January 2008**. These emission calculations represent current NSR guidelines and are provided for informational purposes only. The emission calculations are subject to change based on TCEQ case by case evaluation. Please contact the appropriate Chemical NSR Section management if there are questions related to the emission calculations.

### **Vapor Oxidizers**

The methods used to determine emissions from oxidizers are very similar to those in the flare examples, but the emission factors used are different. Because the calculation methods are the same as those used in the flare examples, they will not be duplicated here. (Flare Calculations)

Hourly emissions are based on the maximum expected hourly emission rate during routine operations (does not include startups, shutdowns, or upsets), while the annual emissions are based on the annual operating rate. The preferred methods and emission factors for each type of air contaminant are described in the following paragraphs.

**VOC**. Calculate the emissions based on the waste gas to the oxidizer and the control efficiency (if a large amount of assist fuel is used, the EPA AP-42 natural gas boiler VOC emission factor may be used to determine VOC due to the incomplete combustion of natural gas). The exhaust molar flow rate and the maximum ppmv and VOC molecular weight should be used if BACT review is based on the outlet concentration.

 $SO_2$ . Assume 100 percent of the sulfur present in the waste and assist gas is oxidized to  $SO_2$ .

*Halogens*. Assume 100 percent conversion to corresponding acid. If more than a small fraction of halogen is expected in the waste gas being treated, a vendor estimate should be used to determine fraction of acid and gas (HCl and Cl<sub>2</sub>, for example).

*Products of Combustion*. CO, NO<sub>x</sub>, and particulate emissions should be determined based on vendor estimates if the information is available. The NO<sub>x</sub> emissions are generally expected to be less than 0.10 lb/MMBtu (0.06 lb/MMBtu if firing rate greater than 40 MMBtu/hr), and CO exhaust concentrations are generally less than 100 ppmv. The applicant will need to provide the calculation basis for any NO<sub>x</sub> emission expected as a result of nitrogen found in the VOC being combusted.

**Particulate Matter.** Particulate emissions are expected to be similar to those from gas fired boilers, and the appropriate factor from AP-42 may be used to estimate emissions.