

**SFY 2008
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

		SCORE	Requested	Final - FY2008 Capital Budget		
				Federal Funds	State Funds	Total
Nome	E. 5th Avenue Water and Sewer Upgrades	1040	1,058,000	817,305	272,435	1,089,740
Palmer	Water Main Replacement, Phase V	990	1,000,000	0	1,035,000	1,035,000
Kenai	Water Treatment Plant Upgrades, Ph. III	985	627,000	486,709	162,236	648,945
North Pole	Baker/North Star Water and Sewer, Phase I	980	2,007,000	0	2,067,210	2,067,210
Anchorage	Loop Water Transmission Main, Phase IV	965	3,000,000	0	3,060,000	3,060,000
Homer	Water Treatment Plant Upgrade, Phase III	935	1,272,000	0	1,310,160	1,310,160
Sitka	Water Distribution System Improvements	915	451,000	0	466,785	466,785
Dillingham	Water System Improvements, Phase II	910	1,543,000	1,191,968	397,323	1,589,290
Galena	Water System Improvements, Phase III	905	1,400,000	1,081,500	360,500	1,442,000
Juneau	West Mendenhall Valley Sewer Expansion	890	1,120,000	0	1,153,600	1,153,600
Sitka	Japonski Island Submarine Water Crossing	890	750,000		776,300	776,300
Wasilla	Garden Terrace Water Main Extension, Phase II	880	1,336,000		1,376,100	1,376,100
Kodiak	Aleutian Home Water and Sewer Replacement, Phase II	860	1,481,000		1,525,400	1,525,400
Valdez	Alpine Woods Sewer Project Design	860	1,050,000			-
Wrangell	Front Street Utility Reconstruction	840	506,000		523,700	523,700
Anchorage	Pump Station 10 Upgrade	840	1,500,000		1,545,000	1,545,000
Anchorage	South Fork Chester Creek Channel Restoration	840	1,000,000		1,030,000	1,030,000
Sitka	Cove Lift Station Replacement	840	150,000		155,300	155,300
Ketchikan, City of	Disinfection By-Products Reduction Project	835	3,250,000		3,347,500	3,347,500
Ketchikan Gateway Bor	Mountain Point to Herring Cove Water Improvements	835	975,000		1,009,100	1,009,100
Anchorage	Knik View Water Intertie	815	1,300,000		1,339,000	1,339,000
Soldotna	Water System Improvements	815	1,015,000			
Haines	Beach Road Sewer Force Main Extension	790	336,000			
Mat-Susitna Borough	Central Landfill Expansion, Phase III	790	2,161,000			
Soldotna	Funny River Road Water and Sewer Improvements, Phase II	785	1,733,000			
					TOTAL	26,490,130

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Prioritized Listing of Projects and Associated Costs (Continued)

Anchorage	Klatt RD-NSH-PZ Intertie	765	1,200,000
Unalaska	Wastewater Treatment Upgrade Phase II	760	2,000,000
Ketchikan Gateway Bor	Airport Water and Sewer Replacement	740	475,000
Kodiak Island Borough	Landfill Lateral Expansion Design	740	250,000
North Pole	Badger-Morning Star Area Water & Sewer	730	4,040,000
Skagway	Sewer Plant Odor Reduction	710	330,000
North Pole	Baker/North Star Water and Sewer, Phase II-A	705	3,108,000
Valdez	Alpine Woods Sewer Project Construction	705	7,926,000
Anchorage	Girdwood WWTF Upgrade	690	2,000,000
Kodiak	UV Water Treatment Plant Design	665	250,000
Unalaska	Landfill Phase I Construction	660	2,000,000
Sand Point	Wastewater Improvements Project	660	1,602,000
Seward	Water Storage Tank	660	1,393,000
Unalaska	Captain's Bay Water Line Extension	640	1,147,000
Palmer	Water Storage Reservoir No. 5, Phase I	635	350,000
Ketchikan, City of	Municipal Water Meters	615	88,000
Anchorage	Klatt Bog/100th Avenue Wetland Enhancements	615	750,000
Haines	View Street, Fourth Avenue and Lynnvue Drive Water System Improvements	615	414,000
Kenai	Maintenance Shop Site Remediation	615	114,000
North Pole	Wastewater Treatment Plant Expansion Design	615	214,000
Unalaska	Amaknak Island Water Storage Tank	610	2,000,000
Anchorage	Areawide Water Quality Wetland Enhancements	565	1,000,000
Fairbanks	Pioneer Parks Water and Sewer Improvements	565	1,000,000
Soldotna	Sewer Lift Station SCADA	565	350,000
North Pole	Highway North Water and Sewer	480	2,745,000
North Pole	Industrial Area Sewer Force Main	480	1,379,000
Kodiak	Downtown Water & Sewer Replacement Project, Phase II	465	193,000
Whittier	Well House Relocation	430	434,000

TOTAL REQUESTED

70,773,000