

**SFY 2015 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Funding for Fiscal Year 2015 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	Juneau	Water Treatment Improvements	965	\$1,000,000	\$30,000	\$1,030,000
2	Sitka	Water and Sewer Improvements - Monastery & Baranof	915	\$763,000	\$26,705	\$789,705
3	Sitka	Water and Sewer Improvements - Hollywood Way and Archangel	915	\$552,300	\$19,330	\$571,630
4	Kodiak	Pump House Replacement	915	\$2,495,452	\$74,863	\$2,570,315
5	Anchorage	Wastewater Disinfection Improvements	915	\$4,000,000	\$120,000	\$4,120,000
6	Kodiak	Aleutian Homes Water and Sewer Replacement	910	\$2,955,792	\$88,673	\$3,044,465
7	Sitka	Water and Sewer Improvements - Jeff Davis Street	890	\$644,000	\$22,540	\$666,540
8	Petersburg	Wastewater System Improvements	885	\$1,714,125	\$51,423	\$1,765,548
BUDGETED REQUESTS				\$14,124,669		\$14,558,203

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Projects Not Funded for Fiscal Year 2015

Community	Description	SCORE	Community Request
Ketchikan	Chatham Avenue Water, Sewer and Storm Replacement	865	\$1,305,859
Bristol Bay Borough	Naknek Sewage Line Replacement and Relocation	860	\$2,815,098
North Pole	Lift Station Rehabilitation Phase 3	860	\$1,680,000
Kodiak Island Borough	Kodiak Landfill Lateral Expansion Phase III	840	\$3,000,000
Kenai	Kenai Wastewater Treatment Plant Upgrades-Phase II	840	\$1,288,387
Nome	Nome Water & Sewer Upgrades 2014 Phase 3A	835	\$4,319,000
Dillingham	Wastewater Treatment Plant Upgrades	835	\$2,213,400
Ketchikan Gateway Borough	South Tongass Wastewater Main Extension	815	\$1,714,832
Ketchikan Gateway Borough	South Tongass Water Main Extension	815	\$1,113,182
Ketchikan	Schoenbar Road Water and Sewer Mains Replacement	815	\$3,260,261
Sitka	Channel, Lake, Monastery & Landfill Lift Stn Upgrade	815	\$1,344,000
Haines	Sewer Treatment Plant Health and Safety Upgrades	810	\$2,047,500
Sitka	DeGroff Water and Sewer Improvements	765	\$1,386,000
Anchorage	ARRC Yard Water Rehab	765	\$500,000
Anchorage	SCWTF Comprehensive Improvements	765	\$2,000,000
Juneau	CBJ Wellfield Capacity Improvements phase I	765	\$1,100,000
Petersburg	Scow Bay 1 Pump Station Upgrade	740	\$315,000
Ketchikan Gateway Borough	South Tongass Water Phase VI	740	\$941,580
Petersburg	Kiseno Street Sewer Replacement	740	\$105,000
Sitka	Cathodic Protection for Six Major Lift Stations	715	\$264,600
Wrangell	Water System Improvements: Reservoir By-pass Line	715	\$361,932
Craig	Replace Water Street Pump Station	715	\$308,000
Anchorage	Girdwood Wastewater Treatment Facility Outfall	690	\$4,000,000
Cordova	APDES Compliance	660	\$2,392,761
Anchorage	AWWTF Clarifiers and Thickeners - Phases 3 to 6	640	\$2,000,000
Anchorage	Lake Otis 38th - 42nd Water Rehab	615	\$1,000,000
Anchorage	Northern Lights Wesleyan - Bragaw Water	615	\$4,000,000
Valdez	Valdez Sewer System Force Main Replacement Project	615	\$1,479,465
Soldotna	Centennial Park Road Water and Sewer Improvements	615	\$1,173,480
Seward	Maple Street Sewer Main Extension	615	\$409,500
Homer	Homer Water Storage/Distribution	590	\$2,000,000
Wrangell	Water System Improvements: Plant Pilot Test Study	540	\$115,517
Skagway	Drinking Water Well #4	515	\$262,909
Palmer	Palmer Water System Pump and Controls Improvements	515	\$418,000
Skagway	Redwood Water Tank	510	\$758,500
Anchorage	Eagle River WWTF-Screening-Headworks-Generator	490	\$4,000,000
Homer	Source Water Development	490	\$750,000
Dillingham	Landfill Regulatory Compliance Improvements	485	\$2,210,000

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Craig	Backup Generator for Wastewater Treatment Plant	465	\$114,205
Matanuska-Susitna Borough	Mat-Su Septage Treatment Facility	415	\$4,133,175
Matanuska-Susitna Borough	Mat-Su Septage Treatment Facility	415	\$4,133,175
Homer	City of Homer, Storm Water Master Plan	415	\$340,000