

## ALASKA DRINKING WATER FUND Point Source Funding Priority List

**Fiscal Year 2013**

Rank	Score	Community Name/System Owner	Project Title	Requested Project Amount	Available Assistance Amount <sup>2</sup>	Interest Rate	Term (Years)	Disadvantage Community	Subsidy <sup>3</sup>		Green Reserve <sup>4</sup>		Estimated Start Date	Sustainability Policy <sup>7</sup>
									Subsidy for Disadvantage Community <sup>2</sup>	Subsidy for Green Project	Project Type <sup>5</sup>	Green Credit Amount <sup>6</sup>		
1	146	College Utilities	Sherwood Forest Water Main Extension Phase II	\$1,540,000	\$1,540,000	1.50%	20	Yes	\$500,000				5/1/2013	Fix it First
2	126	Sitka	Hollywood Way Water Main Replacement	\$250,000	\$250,000	1.50%	20	Yes	\$87,500	\$1,500	WTR-BC	\$25,000	5/30/2013	Fix it First
3	126	Sitka	Baranof Street Water Main Replacement	\$685,000	\$685,000	1.50%	20	Yes	\$239,750	\$4,110	WTR-BC	\$68,500	7/16/2012	Fix it First
4	126	Haines	Piedad Springs Water Source Upgrades	\$338,760	\$338,760	1.50%	20	Yes	\$118,566	\$12,226	ENG-BC	\$203,760	8/1/2012	Fix it First
5	126	Haines	AC Replacement Muncaster	\$787,500	\$787,500	1.50%	20	Yes	\$275,625	\$47,250	WTR-BC	\$787,500	7/1/2012	Fix it First
6	126	Anchorage	41st Cope Northstar Water Upgrade	\$1,699,402	\$1,699,402	1.50%	20	No					8/1/2012	Fix it First
7	125	Bethel	Institutional Corridor <sup>1</sup>	\$ 14,417,880	\$ 4,811,842	1.50%	20	Yes	\$500,000	\$8,473	ENG-BC	\$3,200,000	6/1/2015	Fix it First

Total Requested Amount: **\$ 19,718,542**

Subsidized Amounts: **\$1,721,441**    **\$73,559**

Total Available Amount: **\$ 10,112,504**

Total Subsidized Amount<sup>3</sup>: **\$1,795,000**

Total Green: **\$ 4,284,760**

<sup>1</sup> Full project funding and Green subsidy funding of the Bethel - Institutional Corridor project will be dependent upon remaining available loan funds. The Department will negotiate with Bethel to provide additional funds as they become available later in the year.

<sup>2</sup> Determination of total available funding for projects may be referenced on page 5 of the IUP narrative section.

<sup>3</sup> Total available loan subsidy allowed under this IUP is \$1,795,000.

<sup>4</sup> Criteria for being eligible for a loan subsidy may be referenced on page 9 under the narrative section of the IUP.

<sup>5</sup> Projects which demonstrate adequate criteria for meeting a Green project component will be eligible to receive additional subsidy as shown.

<sup>6</sup> Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative. Green Project Justification Type: BC - Business Case / CAT - Categorical.

<sup>7</sup> Prior to funding any project shown to have a funding subsidy for Green, a Business Case for project Green eligibility must be found justified.

<sup>8</sup> Sustainability Policy - "Fix it First" - fix existing critical infrastructure; "Improve TFM" - improve technical, financial and managerial capacity of the system; and, "Planning" - planning and development of alternative projects that reflect the full life cycle cost of infrastructure.

**ALASKA DRINKING WATER FUND  
Point Source Funding Planning List**

**Fiscal Year 2013**

Rank	Score	Community Name/System Owner	Project Title	Requested Project Amount	Interest Rate	Term (Years)	Disadvantage Community	Subsidy		Green Reserve		Estimated Start Date	Sustainability Policy**
								Subsidy for Disadvantage Community	Subsidy for Green Project	Project Type*	Green Credit Amount		
8	125	Homer	East Hill Water Main/ A-Frame Tank Improvement	\$3,315,338	1.50%	20	Yes	N/A	N/A	ENG-BC	N/A	6/1/2015	Fix it First
9	125	Seward	Lowell Canyon Water Storage Tank Refurbishment	\$575,000	1.50%	20	Yes	"	"		"	8/29/2012	Fix it First
10	121	Anchorage	Wonder Park Water Upgrade Ph II <sup>1</sup>	\$543,088	1.50%	20	No	"	"		"	6/3/2013	Fix it First
11	120	Golden Heart Utilities	Water Main Reconfiguration	\$800,000	1.50%	20	Yes	"	"		"	4/15/2013	Fix it First
12	116	Dillingham	Harbor Water Line Extension	\$531,300	1.50%	20	Yes	"	"	WTR-BC	"	9/1/2012	Fix it First
13	116	Anchorage	East Bluff Water Rehab Ph II	\$2,000,000	1.50%	20	No	"	"		"	3/4/2013	Fix it First
14	116	Anchorage	Calais Subdivision Water Rehab	\$3,200,000	1.50%	20	No	"	"		"	3/4/2013	Fix it First
15	116	Anchorage	Alyeska Basin Water Rehab	\$5,600,000	1.50%	20	No	"	"		"	3/4/2013	Fix it First
16	105	Golden Heart Utilities	Valve Replacement Project Phase 2 of 3	\$400,000	1.50%	20	Yes	"	"		"	4/16/2013	Fix it First
17	100	Golden Heart Utilities	WWTP Water Main Extension	\$1,312,500	1.50%	20	Yes	"	"		"	5/30/2013	Fix it First
18	95	North Pole	Utility Emergency Response Generators	\$1,067,000	1.50%	20	Yes	"	"	ENG-BC	"	5/1/2013	Improve TFM
19	81	Ketchikan Gateway	South Tongass Water Phase VI	\$1,569,300	1.50%	20	Yes	"	"	ENG-BC	"	9/4/2012	Improve TFM
20	76	Anchorage	Ship Creek WTF Comprehensive Improvements	\$5,000,000	1.50%	20	No	"	"		"	6/4/2012	Improve TFM
21	66	Craig	Craig Water Storage Tank Upgrade	\$100,000	1.50%	20	Yes	"	"	WTR-BC	"	10/15/2012	Improve TFM
22	46	Nome	Water Maintenance/Construction Equipment	\$640,000	1.50%	20	Yes	"	"		"	3/31/2012	Improve TFM
23	45	Homer	Homer Source Water Development	\$13,650,000	1.50%	20	Yes	"	"		"	7/8/2013	Improve TFM
24	45	Kotzebue	Equipment Procurement - Snow Blower	\$250,000	1.50%	20	Yes	"	"		"	7/2/2012	Improve TFM
25	36	Craig	Update Craig Water Master Plan	\$100,000	1.50%	20	Yes	"	"	WTR-BC	"	5/15/2012	Planning
26	36	Swiss Castle Water Works	Swiss Castle Estates Water Improvements	\$150,000	1.50%	20	Yes	"	"	WTR-BC	"	4/15/2012	Improve TFM

Total Requested Amount: **\$ 40,803,526**

Total Priority & Planning Lists Requested Amount: **\$ 60,522,068**

\* Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative. Green Project Justification Type: BC - Business Case / CAT - Categorical.

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